2015 Victorian State Home Loans Southern Umpires Association Annual Report



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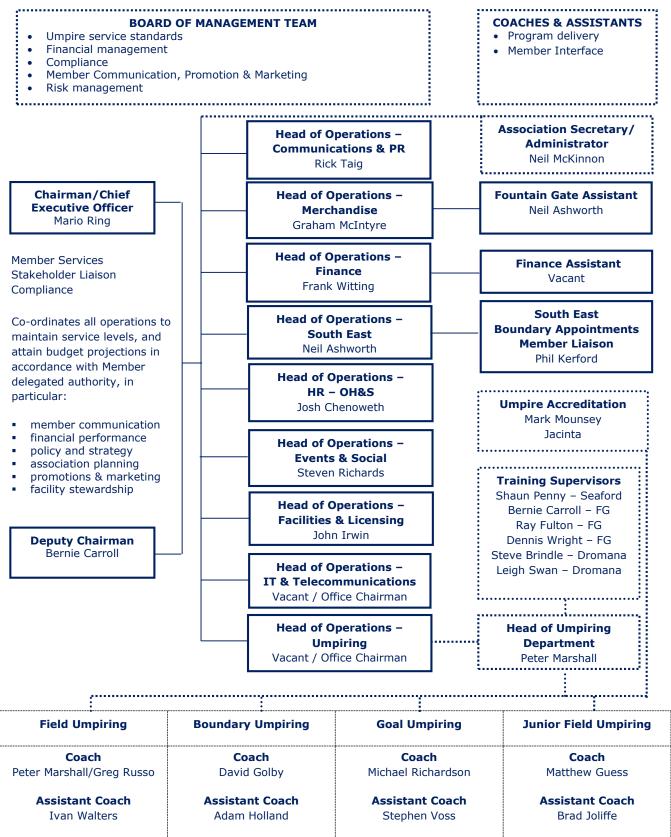
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Organisation Structure



Development Coach Brett Gent

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Board Meeting Attendance

Chairman/Chief Executive Officer	Mario Ring	12/12 Meetings
Deputy Chairman	Bernie Carroll	11/12 Meetings
Head of Operations – Merchandise	Graham McIntyre	11/12 Meetings
Head of Operations – Events & Social	Steven Richards	10/12 Meetings
Head of Operations – Facilities & Licensing	John Irwin	10/12 Meetings
Head of Operations – HR – OH&S	Josh Chenoweth	08/12 Meetings
Head of Operations – Communications & PR	Rick Taig	10/12 Meetings
Head of Operations – South East	Neil Ashworth	12/12 Meetings
Head of Operations – Finance	Frank Witting	07/07 Meetings

<u>Please note:</u> Due to unforeseen circumstances throughout the year, one board member relinquished their position. Head of Operations – Finance was able to be filled which explains the maximum of 07 Meetings above. Listed below is the attendance of the previous board member.

Head of Operations – Finance

Josh Denney

03/05 Meetings

Yearly Reports **VICTORIAN STATE** HOME LOANS IIA

Chairman/Chief Executive Officer: Mario Ring

Season 2015 has been another outstanding year for the VSHL-SUA. The year kicked off in early February, with many umpires taking up the opportunity to get as fit as possible for the season ahead. This also helped with Shaun Penny taking on the fitness and conditioning role, in which many umpires benefitted from. We also had the introduction of the U16 & U17 combined FDJFL and MPJFL as well as a strong girl's competition. There were many changes this year in the three leagues along with the first year of the new South East Football Netball League. The MPNFL also underwent some major changes three quarters through the year, with the all the board having to step down and the Commission having to become a caretaker until their AGM. We were all interested to see how the changes would go and there were some teething issues but after a little tweaking all leagues finished off with a great final series.

Again this year our recruitment of umpires has been outstanding. We opting to put all new umpires straight into our official uniform and chose not to go through with the green shirt programme this year. We felt the change the AFL made did not suit our style and where we wanted to go with new umpires. It was disappointing the AFL decided to drop the green shirts, and go to a bib top style. We felt that as a group to put them straight into yellow would give them more confidence in the way they approached the game.

The umpiring department has done another outstanding job this year, led by Peter, David and Michael. With all the changes going on with the SEFNL and MPNFL, these guys kept everyone on their toes and made sure that we continued to supply umpires for every game we can. A special thanks to Melissa for all her time videoing games, for the coaches to review and give feedback to all umpires. On a sad note we lose three great members of our association. Peter Marshall, Greg Russo and Ivan Walters. They have all stepped down from their rolls and they will be very difficult to replace. Peter has been a tremendous asset to our association. His guidance, meetings, knowledge and humour, has all been a big part of us for many years. Peter has sent many umpires on new career paths, with great success. Greg has also been a great part of our organisation, taking training and assistant coaching positions. Greg has a few challenges and opportunities coming up this year and has decided to take some time off. What can we say about Ivan, he has been a great figure head over at Fountain Gate. Keeping a keen eye out for all new advancing umpires, with his clip board in hand Ivan always made sure he shared his thoughts and feedback with all umpires while training or observing. These three gentlemen will be missed greatly, but hope they do not become strangers. They have been a big part of our association and hope they call the SUA home.

As Chairman it has been a very busy year for me, with many changes and challenges. We cannot become complacent and as an association we must always stay on the front foot. We continually meet with the S.E Commission trying to improve systems, umpiring and streamline processes to make sure we stay leaders in our field. Finally, I would like to thank my board members for volunteering all their time and their commitment throughout the year to make sure we continue to grow, and stay strong. Also like to thank all the running umpires, parents and partners for their commitment and support throughout the year. As chairman I look forward to another busy and successful year in 2016, I would like to wish everyone a Merry Christmas and safe New Year. I look forward to seeing everyone early February next year, getting ready to go for the season launch.

Mario Ring

Deputy Chairman: Bernie Carroll

No Yearly Report Provided.

Head of Operations – Merchandise: Graham McIntyre

The end of Season 2015 marked the conclusion of our current sponsorship agreements with our apparel supplier Globall Sports and Sportstape Medi-Pro. Accordingly we have been managing our inventory in preparation for our planned uniform change in 2016, this contributed to various out of stocks and unavailability of specific sizes and I thank those members who were inconvenienced for your understanding of the situation. Unfortunately due to previous contractual arrangements requiring minimum order quantities we still have excess stock of certain items and sizes which we will need to clear at discounted prices to minimise the financial impact to the Association.

We commenced negotiations with a number of AFL Victorian Country approved suppliers for our ongoing apparel requirements. I'm pleased to announce that we have been able to secure an agreement with LoCo Sportswear which will result in the supply of improved quality at no cost increase to what we are charged today, importantly with NO minimum order requirements.

We have adopted the colours of the AFL Umpire uniform and are currently working with LoCo Sportswear on finalising the design, which will include the logos of newly contracted financial sponsors to the SUA. We are planning to have our new on-field uniforms available for all members by mid-March 2016.

The AFL implemented a change to the Mentor Umpire program this season which resulted in the removal of the "Mentor Kits" and the introduction of a vest to identify "Trainee Umpires". In response to this decision, the Board agreed to supply our own on-field apparel, whistle and sweatbands at heavily discounted prices to new umpires. We also reimbursed \$40 to any new umpire who completed ten rounds of umpiring as further financial incentive.

This season saw the (late) introduction of EFTPOS facilities for the payment of apparel purchases and in 2016 we will only accept CASH, Cheque or EFTPOS as the payment methodology as we reduce the current inefficiencies caused by uniform deductions through the Schedula payments system.

I wish all members the very best for the rest of 2015 and look forward to seeing you all again in 2016 in our new on-field apparel.

Graham McIntyre

Head of Operations – Events & Social: Steven Richards

Another successful year both on and off the field for the SUA. However, my events portfolio was a bit of a different story. The year started off with the bowling night for which only had some 24 people turn up. This was disappointing considering we have over 250 members.

The Jim Voss Memorial Golf Day was run and won by Leigh Swan and Rob Ellis and by all accounts the day was a success both at the golf course as well as the Grand Hotel in Mornington. Thanks to Andrew Shields for the hospitality and thanks to those who attended the golf day. A special thanks to Rick Taig and Brett Gent who organised the event and the prizes.

The trivia night was held at the rooms and again with a disappointing turn out after it being advertised for several weeks leading up the event. However, everyone that did attend enjoyed the night and I especially did as it was once again my table that won the evening. Thanks needs to go to everyone that donated prizes for the night with a special thanks going to the Trivia Night host Andrew Parker who once again ran a successful evening.

The year for me culminated in the Presentation Night once again held at Cranbourne Turf Club. With all tickets being pre sold/handed we ended up having a record attendance of nearly 175 people turn up on the night. All that attended reportedly had a great night. Thanks must go to everyone that donated items for the night, Ric Morgan for once again providing the tunes for the night and for everyone that assisted me in the running of the event. Also congratulations goes to Glenn Proebstl for winning the joker poker jackpot of \$500.

Should I continue in the role next year it would be great for more input from the members about what types of events they wish to have because we need to be able to attract more people to the events we run. After all, umpiring needs to be an enjoyable experience and that is what we are trying to offer with many different social events.

Have a safe and prosperous Christmas and hope to see everyone on the track in the New Year.

Steven Richards

Head of Operations – Facilities & Licensing: John Irwin

2015 was another busy year for the SUA. With the large growth in numbers comes a challenge to maintain the facilities and look to accommodate everyone. To this end saw the installation of new carpet in our clubrooms as well as painting and general repairs of the main meeting room. A major challenge in obtaining funding for major renovations or upgrading our facilities is new council guidelines in approving funding for facilities which are used by different community groups. To this end the SUA will need to consider the viability of our current facilities and the availability of alternatives going forward. If any members have specific ideas in regards to the future facilities please do not hesitate to pass this onto your Board.

A major annoyance this year was the constant break-ins that we experienced prior to and throughout our season, which saw multiple broken windows and mindless damage by the intruders. We experienced regular theft of alcohol and pointless vandalism by persons unknown. To this end and with great assistance from Frankston Council we have been able to upgrade security of the rooms - installation of CCTV cameras, quick repairs of windows and the fridge. I would like to thank the Council who have also assisted with fitting of security grills to outside windows and the installation of a new alarm system.

I would like to thank Mario, Bernie, Rick, Josh, Steven, Neil, Graham and Frank for another successful year with the SUA Board. I want to congratulate Peter Marshall, Greg Russo, Ivan Walters and the assistant coaches for their time and efforts during this year and previous years. I look forward to 2016 as a period of great change and I look forward to seeing you all in pre-season. I wish all members a Merry Christmas.

John Irwin

Head of Operations – HR – OH&S: Josh Chenoweth

This year has been another outstanding year by all members in relation to reporting and management of injuries. Out of our 300 plus members we suffered in total 8 (up from 6 in 2014) injuries which the association wore expenses for in 2015. However our claims, which exceeded our excess with Allianz, has decreased.

Our direct out of pocket expenses this year have increased, unfortunately, compared to last year, due to the nature of the injuries we have sustained.

In 2014 we welcomed LifeCare as our injury management partner and we have seen outstanding results in 2015 with more umpires being on the park week in and week out, which made it difficult for the coaches especially during the finals. LifeCare's early intervention project has helped us this year not just by keeping umpires available, but has also stopped us from being hit with 3 major surgery claims (knees), which previously would have occurred. I would again like to thank Matt and the team at LifeCare for their help and assistance in keeping us all fit and on the park. We are currently discussing some new initiatives which will be released to you all early in 2016. We will again be offering the free running assessments early preseason for all members.

All of our members have followed the correct procedures in relation to reporting and managing their injuries, which has helped keep our premiums to a minimum which is fantastic news. WorkCover premiums in any organisation are the second biggest expenses after salaries/wages.

In 2016 I would ask again that everyone reviews the BlueBook and refresh themselves with the SUA policy and procedures in relation to injury reporting and management along with our Human Resources policies. This includes the Code of Conduct and Workplace Standards.

On behalf of the board I would like to thank everyone for their commitment and for making the SUA the premier umpiring body that it is today!

See you on the training track!

Josh Chenoweth

Head of Operations – Communications & PR: Rick Taig

Going into my second season in this role I aimed to use as many of the platforms developed as possible to get information from the board of management and coaching group to the members and wider community. My aim was to also build the reach and use of these forms of communications.

I wanted to build our social media interactions and reach. Our Facebook page gained over 100 new followers and now sits at over 370 likes. Each post averaged a reach of over 550. Our Twitter page has over 230 followers and a strong percentage of these are people from the wider football community interested in what our umpires are doing. Our TeamApp has over 160 members and gives us a direct link with member's smartphones and sends them immediate notifications. Our Instagram account has increased its reach by over 120% with 102 followers, which gives us the ability to post photos of events and members achievements. If you are not following us on any of these social media platforms then search for 'Southern Umpires' and join in.

I also continued in the role of the Webmaster role and set out to update its content and utilise this vital information portal for all umpires. I think the result is something that the SUA can continue to be proud of, with up to date coaches notes, latest umpire information, and a clear navigation structure which many other umpiring associations use as a benchmark.

I will be looking at building on all of these platforms for season 2015 including the record article. I believe there are still areas we can improve in and there are some different ideas we are looking at trying thanks to member's feedback. There is one way you can assist us though – by making sure we have your most up to date email address, so we can be assured everyone is receiving the most up to date information. You can also follow us on all the platforms and constantly check in with the website. Enjoy your break and be sure to check your emails for updates regarding a pre-season start date and information for next year. See you all in 2015.

Rick Taig

Head of Operations – South East: Neil Ashworth

This year was the best year we have had at Fountain Gate with the highlight being the special guest speakers from the AFL. We had very good numbers on the training track with more girls coming along and using the one oval on Mondays with good lights has been another step forward. Thanks to Bernie Carroll for his training program and to Ray Fulton, Dennis Wright and Braden King who took training on many nights and all did a great job. A special thank you the Brayden Hunter with his work opening the hall and handling the lighting at the ground.

The nights away from training at Max Pawsey Reserve were very well attended. The spin night at Casey ARC was a hard night followed by a swim. The bowling night again was well attended (come on young guys, the old fellas won again!) We also had two very enjoyable nights at the Sporting Globe.

The highlight of the year though was the night we had the AFL Umpires with Field Umpires Justin Schmitt and Robert O'Gorman and Boundary Umpire Chris Gordon a former SUA umpire. It was the first time the junior umpires had trained with us then dined and listened to the speakers. We had 100 on the training track and 82 attend the umpires speeches. I heard from Russell O'Toole that the umpires enjoyed the night and were very impress with our evening.

It was great to see the Goal umpires training at the gate on a Monday night and to have Michael Richardson or one of his top men helping out and the numbers continued to improve as the year progressed. Thanks to Peter Marshall for coming over and training with us as well and for arranging the umpires for the AFL night.

We were grateful to have Ivan Walters training with us on Monday nights throughout the whole year, his feedback from our games and his match sheet with all the details is very interesting. This is one of the reasons why we have all improved so much. His lectures and rule interpretations and ability to instruct the young umpires is the main reason why we have so many umpires doing V-Line, finals and going onto the VFL.

Special thanks and congratulations to Phil Kerford the winner of the Ron Moore Best Clubman Award, the umpire's highest individual award. Well-deserved for all the work Phil does for us and with the boundary umpires appointments, and the work he does in the finals and this year he did it recovering from a large shoulder operation.

To the Board for all the help throughout the year and to Mario for helping with the AFL night. It was a pleasure to see so many board members training we us. I wish all the Board, running members and everyone connected with us a safe Christmas and look forward to seeing everyone at pre-season training for 2016.

Neil Ashworth

Head of Operations – Umpiring: Peter Marshall

It is my privilege to deliver my report for season 2015 as the Director of Umpiring and Senior Field Coach. Once again we recorded significant numbers across the board and although many challenges were thrust upon us during the year we again delivered to our leagues and I must congratulate all involved from the board down to each and every umpire who represented Southern Umpires.

With clearly the largest group within Victoria and most likely the country, our weekend starts at 830am on Saturdays and doesn't end until the last junior game on Sunday and without exception, we got the job done. Of course there are areas we can and must improve on moving forward, namely smoother operations in appointments, clothing distribution and recruitment of umpires - especially goalies, all of which I'm sure the executive in time will address.

A challenging year with a new league joining us and the old league undergoing major changes saw the SUA become the one stable entity and provide a shining light on the football landscape.

It was encouraging to see our participation at the V-Line Academy grow in numbers which resulted in 20% of umpires for the championships held around the state in May 2015 coming from the SUA. Together with involvement in AFL Vic programs and VFL rookie squads and nominations for next season we are at the forefront of umpiring in the state.

This all started back in February with 10 SUA people attending the in house day at Victoria Park for the annual AFL Vic umpiring seminar. From this meeting programs were put into place and also our accreditation courses were again run successfully and thanks must go to Mark, Jacinta and Neil especially.

Of course our performances cannot be at a high standard without a wonderful support team in Dave Golby, Adam Holland, Phil Kerford, Michael Richardson, Stephen Voss, Doug Gourlay, Ivan Walters, Greg Russo, Brett Gent, Leigh Swan, Pete Bailey and Neil Ashworth. Special mentions to Melissa Bailey our video girl and our two junior coaches Matt Guess and Brad Jolliffe all of whom did a great job. Our junior numbers are growing and with recruiting the junior part of Southern Umpires will emerge along with youth girls' football growing at a high rate.

Training at both venues again saw huge numbers on the track and thanks should go to Bernie and Shaun providing interesting and enjoyable programs. Followed by meetings, coaching and guest speakers supported by video our Wednesday nights always provide a talking point amongst the group.

It is indeed gratifying as a coach to see people progress through the ranks regardless of age and to see excellent displays of umpiring and then umpires to be recognised presentation night for their efforts makes it all worthwhile. Congratulations to all the award winners and special mention to Jarryd Kingsbury our Golden Whistle Award winner for 2015. Our achievements as a group are far and wide, however, to continue to provide three field and boundary umpires each week in our home and away season, filling all our appointments and then continuing on Sundays and getting minimal negativity from clubs is our benchmark.

Finals were conducted with hardly a problem in front of massive crowds and some close finishes makes the job of umpiring even more exciting and enjoyable and we were able to give over 240 umpires the opportunity to have a go at a final's game.

In closing, this will be my last report as director, after being back 8 years it is time for someone else to take the reins and get the enjoyment and headaches out of the gig, it's been an honour and a pleasure.

I would like to thank not only the current board but the boards before them, the football bodies, in particular Ian Benson, also Dave Golby and Ivan Walters for their loyal support. I've made many friends and I wish everyone all the best in their Umpiring.

Peter Marshall

Field Umpiring: Greg Russo

It is pleasing to look back on the past season and reflect on the many achievements both on and off the field. From a coaching perspective, an emphasis was on fostering teamwork and a positive environment. In this context, I am pleased to say we achieved our expectations.

As an umpiring group, our pathway to success was based on:

- Attitude & Teamwork
- Preparation & Training
- Technique & Application
- Decision Making
- Match Management
- Self-Assessment & Review

Underlying this was our mantra to enjoy our umpiring while building on best consistent performance.

Expectations were high but the game demanded this and as a group we had to strive for new heights and work even harder, and we did. Looking back on the season, I believe SUA umpires can hold their heads up high. Our ability to perform and umpire at a consistently high standard was reflected in the positive feedback we received from clubs and administrators. Our achievements as a group were a reflection of our dedication, commitment, hard work and effort - which started at training, in coaching sessions and ultimately in matches.

Praise must go to Peter Marshall and I am most grateful for his guidance and support this season. His experience and wealth of knowledge made my role that much easier. Thanks Pete. Coaching throws up many challenges and I also wish to thank the coaching panel and the SUA administration ably led again by Mario for their on-going support throughout the season.

Congratulations to those umpires who were fortunate enough to do finals and grand finals this season, and if you missed out, then reassess, talk to your coaches, train smart and aim for bigger things in 2016. Importantly, enjoy your umpiring. Speaking of bigger things, all the very best to Paul Rebeschini, Jarryd Kingsbury, Jack Stannus and Haydn O'Connor as they look to step up to VFL ranks in 2016.

Greg Russo

Boundary Umpiring: David Golby

Looking at our senior list at the start of the season it was hard to imagine how we were going to fare come finals. Many of our more experienced umpires had moved on and the depth amongst our ranks was thin. As in previous years we continued to attract umpires so numbers weren't going to be a problem, just experience. Suffice to say many of our new umpires had the opportunity to run in senior games at an early stage of their career and did quite well. Many thanks to all the senior panel and especially to those who took on the mentor's role and helped out those less experienced than themselves. Numbers wise we peaked again around 140 plus umpires across all three leagues.

On a positive note this did provide plenty of opportunity to run three umpires in many games from under 19s through to seniors right from the start of the year. Something that sees us in good shape come finals. On a lesser note it was disappointing to see some of our numbers drop off mid-season. I get the feeling we make it too easy to start umpiring and then opt out when it gets a bit tough. Maybe next year it's time to commit up front with Social Levy's, AFL Vic registration and payment of uniforms to try and promote commitment for the full year.

It may sound a lot but compared to match fees I think it's minimal. I'll leave that to the board to discuss and in the meantime keep encouraging people that we are all in it for the entire season. Training was again well attended this year with Shaun Penny taking over the fitness coaching role at Seaford. I hope everyone enjoyed the variety and took something from Shaun's wealth of experience in athletics training. The balance in his sessions around strength and endurance work were certainly a benefit with regard to the physical demands of umpiring.

Thank you to Adam Holland who organised appointments and drills at Seaford and got many of the new umpires started in the basics of boundary umpiring. The face of Fountain Gate, Phil Kerford, was again invaluable in welcoming new umpires and managed the South East's boundary appointments. With the size of our list it's important to have people of Phil and Adam's calibre that continue to coach and develop our umpires.

Accreditation continued and it was pleasing to see many of the first year umpires undertake the basic level 1 course. Please remember it's not just about seeing how fast you can answer multiple choice questions, you should also be learning as you go. We also managed to take a small group through to Level 2 and look to next year to persuade more of our senior umpires to do the same.

In closing I would like to thank all the coaches and staff who continue to get the best from our umpires. The support I've had these last few years has been great. To the committee who manage our operations, more people need to recognise your efforts and realise this association doesn't run itself. I look forward to seeing how we evolve over the next few years under the AFL Commission.

David Golby

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Goal Umpiring: Michael Richardson

2015 started with all returning squad members knowing that the biggest challenge was behind them and that this year was a year of consolidation. The continual strive for excellence was key and this resulted in every goal umpire this year stepping up to a new level over the season. The feedback from not only the three leagues serviced each week, but also from the junior leagues throughout finals when compared with other umpiring groups has been nothing short of commendable.

My thanks go to my supporting team, from Stephen and Ray out each week observing and helping at training, to Doug who provided specialised match day coaching that umpires benefitted from greatly. Jacinta who made sure games were filled and following up on some of my loose ends. To Troy, who due to injury became a crucial part of the observing team my many thanks. Also to Paul, Glenn and Grant who each had turns in finding out what life is like on the other side of the fence whilst they recovered from injuries and who provided great feedback and have benefitted their own umpiring from this. I work the support team harder than I work the squad and all of their hard work is appreciated immensely, and this hard work reflects in the resultant success in the goal squad.

Throughout the year the squad had 20 new umpires in the goals for the first time, swelling the group up to 61. Due to a number of near season long injuries and a couple of umpires focussing upon home life we finished with a core group of 49 come finals. 3 of the first years made it to grand finals. 6 umpires did their first senior game. We also had about 65% of the squad train on a Wednesday night and 25% train both Monday and Wednesday nights. We had 6 on the academy list with 5 representing the SUA proudly during interleague and several others invited for TAC Cup games throughout the year, including Scott Gathercole who achieved his first. We had 1 progress to the VFL, making the finals panel, and 2 that impressed on the VFL rookie squad.

As always, the end of any season is the time to reflect upon the season that was and what you can do to do more. Towards the end of the year the squad was reminded of an old umpiring adage that should be carried into the off season and into next year - If it is to be, it is up to me.

Michael Richardson

Junior Field Umpiring: Matthew Guess

No Yearly Report Provided.

Finance Report & Statements



Head of Operations – Finance: Frank Witting

It is with a sense of déjà vu that I write my final report to you as the finance director of this wonderful association known as SUA Inc. I have been in this role for the past 11 seasons and have seen many changes and improvements most with the direct input from positive and passionate leaders who have led this association in my time here. I would like to extend my sincere thanks to all board members who have also been a part of this journey.

I am pleased with the past years performance of the association, even allowing for our technical hiccups and the external issues that we encountered during the season that made meeting our commitments a challenge at times, and am able to announce a net cash profit on trading operations of \$5081.21 for the year ending 31/10/2015. This is another sound result for the association particularly when we factor in outstanding monies to be repaid to the association.

My role ensures a busy time during the season and I would not be as effective without the help from other members of the association during the year. A special thanks to Robyn, Rod and Rachel Young with their help behind the bar and to Ray Chatterton for assisting Steve Richards in selling raffle tickets.

My thanks to Mario and my fellow board members for being proactive in many of the things that we do to benefit the association throughout the year. To all the coaches, sorry to be a pain but thank you for putting up with my continued requests for game data to ensure that the appropriate umpires are paid for games done.

My most important acknowledgement of thanks is to my wife, Robyn and youngest son Hayden, who had to put up with me over the past 11 years their support is as always very appreciated and worthy of acknowledgment.

To one and all, have an enjoyable break and be proud to be known as an umpire of the SUA. See you out on the track.

Frank Witting

Committee's Report

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

COMMITTEE'S REPORT

Your committee members submit the financial report of the Southern Umpires Association Inc for the financial year ended 31 October 2015.

Committee Members

The name of each member of the committee during the year and if different, at the date of the report;

Frank Witting Graham McIntyre Mario Ring Bernie Carroll Josh Chenoweth Steven Richards Rick Taig John Irwin Neil Ashworth

Principal Activities

The principal activities of the association during the financial year were:

To provide umpiring facilities to members of the association.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit of the association after providing for income tax amounted to \$5,081.21.

Signed in accordance with a resolution of the Members of the Committee.

Committee Member:

Frank Witting

Dated this

22

day of

Income Statement

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

INCOME STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2015

	Note	2015 \$	2014 \$
	14016		
INCOME			
OTHER INCOME			
Interest Received		661.09	986.35
Gross profit from trading		647,790.06	643,446.16
	-	648,451.15	644,432.51
EXPENDITURE	. (-	- <u> </u>	
Accountancy & Audit Fees		2,000.00	2,050.00
Administration Costs		932.70	1,569.07
Advertising		500.00	
Bank Charges		874.14	882.89
Catering Costs		8,193.66	7,492.42
Cleaning Expenses		5,261.69	4,239.92
Clubroom security		69.00	
Depreciation		6,245.00	7,095.00
Donations			100,00
Function Expenses		17,294.88	14,942.03
Honour Board Maintenance		5,233.45	685.00
nsurance		2,346.31	2,325.99
Kitchen Supplies		38.91	-
Licence Fees		191.38	214.90
Light & Power		4,501.05	5,664.36
Medical Costs		7,326.21	6,518.08
Postage		156.36	211.82
Printing & Stationery		349.44	601.68
Raffle Expenses		707.20	829.15
Rent		1,558.86	1,819.40
Repairs & Maintenance		14,300.61	19,045.00
Repairs Office Equipment		932.65	-
Telephone & Internet		6,602.84	7,435.50
Trophy Costs		781.00	3,743.00
Umpire Education Costs		1,560.00	1,065.27
VCFL Registration Fees		8,128.18	8,617.27
Umpire Payments & Honorariums		527,812.76	537,489.32
Waste Disposal		1,615.46	1,617.28
WorkCover		15,443.20	11,850.59
Website		2,413.00	2,412.73
	_	643,369.94	650,517.67
Profit (Loss) before income tax		5,081.21	(6,085.16

The accompanying notes form part of these financial statements.

INCOME STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2015

	Note	2015 \$	2014 \$
Profit (Loss) for the year		5,081.21	(6,085.16)
Retained earnings at the beginning of the financial year		187,693.89	193,779.05
Retained earnings at the end of the financial year	,	192,775.10	187,693.89
inialicial year	:		

The accompanying notes form part of these financial statements. Page 3

Balance Sheet

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

BALANCE SHEET AS AT 31 OCTOBER 2015

		2015	2014
	Note	\$	\$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	74,477.76	82,938,45
Trade and other receivables	4	23,022.56	532.79
Inventories	5	26,502.48	34,831.25
TOTAL CURRENT ASSETS		124,002.80	118,302.49
NON-CURRENT ASSETS			
Property, plant and equipment	6	70,171.92	69,391.40
TOTAL NON-CURRENT ASSETS		70,171.92	69,391.40
TOTAL ASSETS		194,174.72	187,693.89
LIABILITIES			
CURRENT LIABILITIES			
Trade and Other Payables	7	1 000 00	
TOTAL CURRENT LIABILITIES	7	1,399.62	
TOTAL LIABILITIES	,	1,399.62	-
	,	1,399.62	-
NET ASSETS	;	192,775.10	187,693.89
MEMBERS' FUNDS			
Retained earnings	8	192,775.10	187,693.89
TOTAL MEMBERS' FUNDS	· .	192,775.10	187,693.89
	-	102,110.10	107,030.03

The accompanying notes form part of these financial statements.

Notes to the Financial Statements

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2015

The financial statements cover Southern Umpires Association Inc as an individual entity. Southern Umpires Association Inc is a not for profit Association incorporated in the Australian Capital Territory under the Associations Incorporation Act (ACT) 1991 ('the Act').

The functional and presentation currency of Southern Umpires Association Inc is Australian dollars.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial report who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated. The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non current assets, financial assets and financial liabilities.

2 Summary of Significant Accounting Policies Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and are net of any rebates and discounts received.

Plant and Equipment

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Plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment of losses.Plant and equipment is depreciated on a straight line basis over the assets useful life to the Association, commencing when the asset is ready for use.

The depreciable amount of all plant and equipment is depreciated over the useful lives of the assets to the Association commencing from the time the asset is held ready for use.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2015

Impairment of Non-Financial Assets

At the end of each reporting period the association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss, except for goodwill.

Cash and Cash Equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2015

Revenue and Other Income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the association and specific criteria relating to the type of revenue as noted below, has been satisfied.

All revenue is stated net of the amount of goods and services tax (GST).

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

Interest revenue

Interest revenue is recognised using the effective interest rate method.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

Revenue from training services is generally recognised once the training has been delivered.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST. The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the balance sheet.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2015

		2015 \$	2014 \$
3	Cash and Cash Equivalents		
	Petty Cash	284.20	284.20
	CBA #311810101629	17,969.51	24,091.29
	Building Fund - CBA #354010544632	56,221.52	55,560.61
	Fundraising - CBA#354010590401	2.53	3,002.35
		74,477.76	82,938.45
4	Trade and Other Receivables		
	Current		
	Trade Debtors	23,022.56	-
	GST Paid	-	532.79
		23,022.56	532.79
5	Inventories		
	Current		
	Bar Supplies	643.12	1,038.34
	Uniforms On Hand	25,859.36	33,792.91
		26,502.48	34,831.25
6	Property, Plant and Equipment		
	Land and Buildings		
	Clubroom Improvements	77,871.91	75,707.36
	Less: Accumulated Depreciation	(39,233.00)	(36,146.00)
		38,638.91	39,561.36
	Total Land and Buildings	38,638.91	39,561.36
	Equipment	71,833.01	66,972.04
	Less: Accumulated Depreciation	(40,300.00)	(37,142.00)
	·	31,533.01	29,830.04
	Total Plant and Equipment	31,533.01	29,830.04
	Total Property, Plant and Equipment	70,171.92	69,391.40

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2015

2 <u></u>		2015 \$	2014 \$
7	Accounts Payable and Other Payables		
	Current GST Paid	1,399.62	<u> </u>
8	Retained Earnings		
	Retained earnings at the beginning of the financial year Net profit (Net loss) attributable to the association Retained earnings at the end of the financial year	187,693.89 5,081.21 192,775.10	193,779.05 (6,085.16) 187,693.89

Statement by Members of the Committee

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial report as set out on pages 1 to 9:

- 1. Presents a true and fair view of the financial position of Southern Umpires Association Inc as at 31 October 2015 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that Southern Umpires Association Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President:

Treasurer:

Dated this day of

Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of Southern Umpires Association Inc (the association), which comprises the balance sheet as at 31 October 2015, and the income statement, a summary of significant accounting policies, other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act and are appropriate to meet the needs of the members. The committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting obligations under the Associations Incorporation Act. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

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In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

Auditor's Opinion

In my opinion, the financial report of Southern Umpires Association Inc presents fairly, in all material respects the financial position of Southern Umpires Association Inc as of 31 October 2015 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act.

Name of Firm:	Tax On Time
Name of Auditor:	Accountants
	Richard Vergona FCPA
Address:	Shop 6, Pearcedale Village Shopping Centre, Baxter-Tooradin Road, Pearcedale Vic 3912

Dated this 19 day of Novemine 2015

Certificate by Members of the Committee

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

CERTIFICATE BY MEMBERS OF THE COMMITTEE

I, Frank Witting of C/- Southern Umpires Association, certify that:

- (a) I attended the annual general meeting of the association held on .
- (b) The financial statements for the year ended 31 October 2015 were submitted to the members of the association at its annual general meeting.

Dated this day of

Committee Member:

Frank Witting

Profit and Loss Statement

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2015

	2015 \$	2014 \$
SALES		
MPNFL Fees Collected		ALLEY OF STRENGT PROVIDE
MPJFL Fees Collected	363,235.75	511,996.03
Kitchen Rent	84,486.52	82,378.37
Function Income	638.18	456.37
VCFL Registration Fees Collected	1,013.65	2,290.09
VCFL Matches	7,596.36	7,643.00
Bar Sales	984.00	3,370.18
Hot Food Sales	5,917.75	7,684.08
	8,201.85	7,403.62
Sponsorship & Donations	-	8,577.92
Grants Received	860.00	-
Uniform Sales	20,934.51	25,102.75
Clubroom Hire	2,313.64	2,236.38
Raffles	2,335.56	2,059.59
Miscellaneous Income	6,255.00	-
Social Levy Collected	11,781.82	13,040.00
SEFNL fees collected	156,868.18	-
	673,422.77	674,238.38
LESS: COST OF GOODS SOLD		.,
Opening Stock - Bar Supplies	1,038.34	999.00
Opening Stock - Uniforms & Gear	33,792.91	41,710.00
Purchases - Bar Supplies	4,934.35	5,165.34
Purchases - Uniforms & Gear	12,369.59	17,749.13
Closing Stock - Bar Supplies	(643.12)	
Closing Stock - Uniforms & Gear	(25,859.36)	(1,038.34)
	25,632.71	(33,792.91)
GROSS PROFIT FROM TRADING	647,790.06	30,792.22
	647,790.06	643,446.16
OTHER INCOME		
Interest Received	661.09	986.35
	C40 464 45	0.11.100 = :
	648,451.15	644,432.51

The accompanying notes form part of these financial statements. Page 14

PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2015

	2015	2014
	\$	\$
EXPENSES		
Accountancy & Audit Fees	2,000.00	2,050.00
Administration Costs	932.70	1,569.07
Advertising	500.00	1,009.07
Bank Charges	874.14	882.89
Catering Costs	8,193.66	7,492.42
Cleaning Expenses	5,261.69	4,239.92
Clubroom security	69.00	4,200.02
Depreciation	6,245.00	7,095.00
Donations	0,240.00	100.00
Function Expenses	17,294.88	14,942.03
Honour Board Maintenance	5,233.45	685.00
Insurance	2,346.31	2,325.99
Kitchen Supplies	38.91	2,520.99
Licence Fees	191.38	214.90
Light & Power	4,501.05	5,664.36
Medical Costs	7,326.21	6,518.08
Postage	156.36	211.82
Printing & Stationery	349.44	601.68
Raffle Expenses	707.20	829.15
Rent	1,558.86	1,819.40
Repairs & Maintenance	14,300.61	19,045.00
Repairs Office Equipment	932.65	19,040.00
Telephone & Internet	6,602.84	- 7,435.50
Trophy Costs	781.00	3,743.00
Umpire Education Costs	1,560.00	1,065.27
VCFL Registration Fees	8,128.18	
Umpire Payments & Honorariums	527,812.76	8,617.27 537,489.32
Waste Disposal	1,615.46	64536-97055 •A 1335663992129887-154
WorkCover	15,443.20	1,617.28 11,850.59
Website	2,413.00	2,412.73
	643,369.94	650,517.67
Profit (Loss) before income tax	5,081.21	
(<u> </u>	(6,085.16)

The accompanying notes form part of these financial statements.

Statement of Cash Flow

Southern Umpires Incorporated

Statement of Cash Flows

For the period 1 November 2014 to 31 October 2015

(gst exc)(gst exc)Payment Received for Umpiring Fees $581,568$ $594,374$ Payment paid to Umpires & Honorariums1 $(527,813)$ $(537,489)$ Gear Sales $20,935$ $25,103$ Gear Purchases $(12,370)$ $(17,749)$ Bar Sales $5,918$ $7,684$ Bar Purchases $(4,935)$ $(5,165)$ Assets Purchased $(4,935)$ $(5,165)$ Payments for Insurace 2 $41,628$ $37,195$ Payments for Insurace 3 $(17,790)$ $(14,177)$ Function Expenses $(17,295)$ $(14,942)$ Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net GST payable on operating activities $50,853$ $55,374$ GST paid to ATO $(48,021)$ $(54,661)$ $8,162$ Net Cash provided by operating activities $(8,461)$ $8,162$ Net increase (docrease) in cash held $(8,461)$ $8,162$ Cash at the end of the financial year $22,653$ $74,491$ Cash at the end of the financial year $74,192$ $82,653$ Notes to the Statement of Cash Flows $11,782$ $13,040$ VCFL/TAC Matches 984 $3,370$ Clubroom Hire $2,314$ $2,236$ Horoorariums $42,374$ $2,374$ Miscellaneous 860 $-$ Miscellaneous $8,202$ $7,404$ Rational part of the financial year $7,596$ $7,643$ Uppires Fees $480,063$ $497,439$ Honorariums $47,750$ <	Cash Flows from Operating Activities	Notes	2015	2014
Payment paid to Umpires & Honorariums 1 $(527, 813)$ $(337, 489)$ Gear Sales 20,935 25,103 Gear Purchases $(12, 370)$ $(17, 749)$ Bar Sales $5,918$ $7,684$ Bar Purchases $(4,935)$ $(5,165)$ Assets Purchased $(7,026)$ $(1,440)$ Sponsorship - $8,578$ Miscellaneous Revenue 2 $41,628$ $37,195$ Payments for Insurance 3 $(17,790)$ $(14,177)$ Function Expenses $(17,225)$ $(14,942)$ Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net CST payable on operating activities $50,853$ $55,374$ GST paid to ATO $(8,461)$ $8,162$ Net increase (docrease) in cash held $(8,461)$ $8,162$ Net to the Statement of Cash Flows - $74,192$ $82,653$ Independences Revenue - $480,063$ $497,439$ Interest Received 661 986 $527,813$ $537,489$ 2. Miscellaneous Revenue - $74,192$			(gst exc)	(gst exc)
Payment paid to Umpires & Honorariums 1 $(527, 813)$ $(337, 489)$ Gear Sales 20,935 25,103 Gear Purchases $(12, 370)$ $(17, 749)$ Bar Sales $5,918$ $7,684$ Bar Purchases $(4,935)$ $(5,165)$ Assets Purchased $(7,026)$ $(1,440)$ Sponsorship - $8,578$ Miscellaneous Revenue 2 $41,628$ $37,195$ Payments for Insurance 3 $(17,790)$ $(14,177)$ Function Expenses $(17,25)$ $(14,942)$ Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net CST payable on operating activities $50,853$ $55,374$ GST paid to ATO $(8,461)$ $8,162$ Net Cash provided by operating activities $82,653$ $74,491$ Cash at the beginning of financial year $82,653$ $74,491$ Cash at the beginning of financial year $82,653$ $74,491$ Cash at the beginning of financial year $82,653$ $74,491$ Cash at the beginning of financial year $82,653$ $74,491$ <tr< td=""><td>Payment Received for Umpiring Fees</td><td></td><td>581.568</td><td>594 374</td></tr<>	Payment Received for Umpiring Fees		581.568	594 374
Gear Sales 20,935 25,103 Gear Purchases (12,370) (17,749) Bar Sales 5,918 7,684 Bar Purchases (4,935) (5,165) Assets Purchased (7,026) (1,440) Sponsorship - 8,578 Miscellaneous Revenue 2 41,628 37,195 Payments for Insurance 3 (17,790) (14,177) Function Income 1,014 2,295 (14,942) Other Miscellaneous Payments 4 (74,228) (76,814) Net GST payable on operating activities 50,853 55,374 GST paid to ATO (48,921) (54,661) 8,162 Net Cash provided by operating activities (8,461) 8,162 Net increase (decrease) in cash held (8,461) 8,162 Net so the Statement of Cash Flows 1. Payments paid to Umpires & Honorariums Umpires Fees 480,063 497,439 Honorariums 47,750 40,050 27,813 537,489 537,489 Austic Ianeous Revenue 11,782 13,040 N		1		
Gear Purchases (12,370) (17,749) Bar Sales 5,918 7,684 Bar Purchases (4,935) (5,165) Assets Purchased (7,026) (1,440) Sponsorship - 8,578 Miscellaneous Revenue 2 41,628 37,195 Payments for Insurance 3 (17,790) (14,177) Function Income 1,014 2,290 Function Expenses (17,295) (14,942) Other Miscellaneous Payments 4 (74,228) (76,814) Net GST payable on operating activities 50,853 55,374 GST paid to ATO (48,921) (54,661) Net Cash provided by operating activities (8,461) 8,162 Net increase (decrease) in cash held (8,461) 8,162 Cash at the beginning of financial year 74,192 82,653 Notes to the Statement of Cash Flows 1 1,782 13,040 VCFL/TAC Matches 984 3,370 2,314 2,236 Outproom Hire 2,314 2,336 2,060 7,404 Raftle Income 2,3	Gear Sales			
Bar Sales 5,918 7,684 Bar Purchases (4,935) (5,165) Assets Purchased (7,026) (1,440) Sponsorship - 8,578 Miscellaneous Revenue 2 41,628 37,195 Payments for Insurance 3 (17,790) (14,177) Function Expenses (17,295) (14,942) Other Miscellaneous Payments 4 (74,228) (76,814) Net GST payable on operating activities 50,853 55,374 GST paid to ATO (48,921) (54,661) Net Cash provided by operating activities (8,461) 8,162 Net increase (dccrease) in cash held (8,461) 8,162 Cash at the end of the financial year 82,653 74,491 Cash at the end of the financial year 74,192 82,653 Umpires Fees 480,063 497,439 Honorariums 47,750 40,050 Social Club 11,782 13,040 VCFL/TAC Matches 984 3,370 Clubroom Hire 2,314 2,236 VCFL/TAC Matches 840 <t< td=""><td>Gear Purchases</td><td></td><td></td><td>20 전화 관계 전화 20 King Chang</td></t<>	Gear Purchases			20 전화 관계 전화 20 King Chang
Bar Purchases $(4,935)$ $(5,165)$ Assets Purchased $(7,026)$ $(1,440)$ Sponsorship - $8,578$ Miscellaneous Revenue 2 $41,628$ $37,195$ Payments for Insurance 3 $(17,790)$ $(14,177)$ Function Income 1,014 $2,290$ Function Expenses $(17,295)$ $(14,942)$ Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net GST payable on operating activities $50,853$ $55,374$ GST paid to ATO (48,921) $(54,661)$ Net Cash provided by operating activities (8,461) $8,162$ Cash at the beginning of financial year $82,653$ $74,491$ Cash at the end of the financial year $82,653$ $74,491$ Cash at the end of the financial year $480,063$ $497,439$ Honorariums $47,750$ $40,050$ Umpires Fees $480,063$ $497,439$ Honorariums $47,750$ $40,050$ VCFL/Fees $7,596$ $7,643$ VCFL/Fees $7,596$ $7,643$ <td>Bar Sales</td> <td></td> <td></td> <td></td>	Bar Sales			
Assets Purchased $(7,026)$ $(1,440)$ Sponsorship - 8,578 Miscellaneous Revenue 2 41,628 37,195 Payments for Insurance 3 $(17,790)$ $(14,177)$ Function Income 1,014 2,290 Function Expenses $(17,295)$ $(14,942)$ Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net GST payable on operating activities 50,853 55,374 GST paid to ATO (48,921) $(54,661)$ 8,162 Net increase (decrease) in cash held $(8,461)$ 8,162 Cash at the beginning of financial year $22,653$ 74,491 Cash at the ed of the financial year $74,192$ $82,653$ Notes to the Statement of Cash Flows 1 1,782 13,040 Umpires Fees 480,063 497,439 Honorariums 11,782 13,040 VCFL/Faces 7,596 7,643 Social Club 11,782 13,040 VCFL/Fees 984 3,370 Clubroom Hire 2,314 2,236 <t< td=""><td>Bar Purchases</td><td></td><td></td><td></td></t<>	Bar Purchases			
Sponsorship 8,578 Miscellaneous Revenue 2 41,628 37,195 Payments for Insurance 3 (17,790) (14,177) Function Income 1,014 2,290 Function Expenses (17,295) (14,942) Other Miscellaneous Payments 4 (74,228) (76,814) Net GST payable on operating activities 50,853 55,374 GST paid to ATO (48,921) (54,661) Net Cash provided by operating activities (8,461) 8,162 Net increase (dccrease) in cash held (8,461) 8,162 Cash at the beginning of financial year 22,653 74,491 Cash at the end of the financial year 74,192 82,653 Notes to the Statement of Cash Flows 1 1,782 13,040 Umpires Fees 480,063 497,439 47,750 40,050 527,813 537,489 2. Miscellaneous Revenue 11,782 13,040 11,782 13,040 VCFL/TAC Matches 984 3,370 11,040 11,782 13,040 VCFL/TAC Matches 984 3,370 11,040	Assets Purchased			
Miscellaneous Revenue 2 $41,628$ $37,195$ Payments for Insurance 3 $(17,790)$ $(14,177)$ Function Income 1,014 2,290 Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net GST payable on operating activities 50,853 55,374 GST paid to ATO (48,921) $(54,661)$ Net Cash provided by operating activities (8,461) 8,162 Net increase (dccrease) in cash held (8,461) 8,162 Cash at the beginning of financial year 24,753 74,491 Cash at the end of the financial year 74,192 82,653 Notes to the Statement of Cash Flows 1 947,750 40,050 Social Club 11,782 13,040 527,813 537,489 2. Miscellaneous Revenue 11,782 13,040 VCFL Fees 984 3,370 Interest Received 661 986 3,370 364 2,236 VCFL/TAC Matches 984 3,370 3,374 2,236 4,040 VCFL/TAC Matches 984 3,370 3,364 2,336				
Payments for Insurance 3 $(17,790)$ $(14,177)$ Function Income 1,014 2,290 Function Expenses $(17,295)$ $(14,942)$ Other Miscellaneous Payments 4 $(74,228)$ $(76,814)$ Net GST payable on operating activities $50,853$ $55,374$ GST paid to ATO $(8,461)$ $8,162$ Net Cash provided by operating activities $(8,461)$ $8,162$ Net increase (dccrease) in cash held $(8,461)$ $8,162$ Cash at the beginning of financial year $82,653$ $74,491$ Cash at the end of the financial year $82,653$ $74,491$ Cash at the end of the financial year $82,653$ $74,491$ Cash at the end of the financial year $82,653$ $74,491$ Umpires Fees $480,063$ $497,439$ Honorariums $47,750$ $40,050$ Social Club $11,782$ $13,040$ VCFL Fees $7,596$ $7,643$ VCFL/TAC Matches 984 $3,370$ Clubroom Hire $2,314$ $2,236$ Hot Food Sales $8,202$ <t< td=""><td></td><td>2</td><td>41.628</td><td></td></t<>		2	41.628	
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Notes to the Statement of Cash Flows $(40,05)$ 1. Payments paid to Umpires & Honorariums $(40,05)$ Umpires Fees $(480,063)$ $(497,439)$ Honorariums $(47,750)$ $(40,050)$ S27,813 $537,489$ 2. Miscellaneous Revenue (661) 986 Interest Received 661 986 Social Club $11,782$ $13,040$ VCFL Fees $7,596$ $7,643$ VCFL/TAC Matches 984 $3,370$ Clubroom Hire $2,314$ $2,236$ Hot Food Sales $8,202$ $7,404$ Raffle Income $2,336$ $2,060$ Grants received 860 $-$ Miscellaneous $6,255$ $-$ Rent Received 638 456			82,653	74,491
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Umpires Fees $480,063$ $497,439$ Honorariums $47,750$ $40,050$ $527,813$ $537,489$ 2. Miscellaneous Revenue Interest Received 661 986 Social Club $11,782$ $13,040$ VCFL Fees $7,596$ $7,643$ VCFL/TAC Matches 984 $3,370$ Clubroom Hire $2,314$ $2,236$ Hot Food Sales $8,202$ $7,404$ Raffle Income $2,336$ $2,060$ Grants received $6,255$ $-$ Rent Received 638 456	Notes to the Statement of Cash Flows			
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527,813 537,489 2. Miscellaneous Revenue 661 986 Interest Received 661 986 Social Club 11,782 13,040 VCFL Fees 7,596 7,643 VCFL/TAC Matches 984 3,370 Clubroom Hire 2,314 2,236 Hot Food Sales 8,202 7,404 Rafile Income 2,336 2,060 Grants received 860 - Miscellaneous 6,255 - Rent Received 638 456	Honorariums			12
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VCFL Fees 7,596 7,643 VCFL/TAC Matches 984 3,370 Clubroom Hire 2,314 2,236 Hot Food Sales 8,202 7,404 Raffle Income 2,336 2,060 Grants received 860 - Miscellaneous 6,255 - Rent Received 638 456	Social Club			
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Rent Received 638 456				6-6
	Rent Received			456
		-		37,195

General $2,346$ $2,326$ 17,790 14,177 4. Miscellaneous Payments 300 500 Advertising 933 $1,069$ Audit Fees $2,000$ $2,056$ Bank Fees 874 883 Cleaning $5,262$ $4,240$ Clubhouse Expenses $15,302$ $19,045$ Donations - 100 Electricity & Gas $4,501$ $5,664$ Honour Board Maintenace $5,233$ 685 Kitchen Expenses $8,233$ $7,492$ Licence Fees 191 214 Medical Expenses $7,326$ $6,518$ Postage 156 212 Printing/Stationery 349 602 Raffle Expenses 707 829 Rent $1,559$ $1,819$ Felephone $6,603$ $7,436$ Grouphy Costs 781 $3,743$ Jmpire Education Costs $1,665$ $1,617$ Vaste Disposal $1,615$ $1,617$	Workcover	15,443	11,851
17,790 14,17 4. Miscellaneous Payments 500 500 Advertising 500 500 Advertising 933 1,069 Audit Fees 933 1,069 Audit Fees 2,000 2,050 Bank Fees 874 883 Cleaning 5,262 4,240 Clubhouse Expenses 15,302 19,045 Donations - 100 Electricity & Gas 4,501 5,664 Honour Board Maintenace 5,233 685 Kitchen Expenses 8,233 7,492 Licence Fees 191 214 Medical Expenses 7,326 6,518 Postage 156 212 Printing/Stationery 349 602 Raffle Expenses 707 829 Rent 1,559 1,819 Felephone 6,603 7,436 Grouphy Costs 781 3,743 Jmpire Education Costs 1,560 1,665	General		and the second
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Advertising 500 500 Administration Expenses 933 1,069 Audit Fees 2,000 2,050 Bank Fees 874 883 Cleaning 5,262 4,240 Clubhouse Expenses 15,302 19,045 Donations - 100 Electricity & Gas 4,501 5,664 Honour Board Maintenace 5,233 685 Kitchen Expenses 8,233 7,492 Licence Fees 191 214 Medical Expenses 7,326 6,518 Postage 156 212 Printing/Stationery 349 602 Raffle Expenses 707 829 Rent 1,559 1,819 Freilephone 6,603 7,436 Trophy Costs 781 3,743 Jmpire Education Costs 1,560 1,065 /CFL Registration 8,128 8,617 Waste Disposal 1,615 1,617	4. Miscellaneous Payments		
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Vaste Disposal 1,615 1,617	CFL Registration		
Nebsite Costs	Waste Disposal		
	Website Costs	2.413	2.413

Umpire Awards & Grand Final Appointments



2015 Umpire Awards

Ray Thompson Training Awards

Seaford -South East -

Field Umpires

Umpire of the Year -Most Potential -Coaches Award: Seaford -South East -

Boundary Umpires

Umpire of the Year -Most Potential -Coaches Award: Seaford -South East -

Goal Umpires

Umpire of the Year -Coaches Award -Most Improved – Best First Year -

Junior Field Umpires

Umpire of the Year -Coaches Award -Best First Year -

Female Recognition Award -Golden Whistle Award -Ron Moore Memorial Best Clubman - Phil Kerford Jim Klauer Outstanding Service -

Zac Gunn-Cameron Brett Klimisch

Josh Shields Jack Stannus

Paul Rebeschini Ben Dickson

Chris Williams Tim Golding

Ben Fullard Chris Potrich

James Richardson **Caroline Bypost** David Anderson Glenn Davey

James Coloe Connor Hoetzl Hayden Brouwer

Shelley Thomas Jarryd Kingsbury Frank Witting

2015 Grand Final Umpires

Peninsula Football Netball League

<u>Seniors</u> Field Umpires: Boundary Umpires: Goal Umpires:	Haydn O'Connor – Josh Shields – Jarryd Kingsbury Shaun Penny – Blake Anderson – Chris Williams James Richardson – Glenn Proebstl
<u>Reserves</u> Field Umpires: Boundary Umpires: Goal Umpires:	Paul Rebeschini – Scott Rainey – Gary Booth Kaih Mitchell – Alex Mason – Joel Nuttall David Anderson – Peter Clements
<u>Under 19's</u> Field Umpires: Boundary Umpires: Goal Umpires:	Andrew Shields – Cameron Watts – Dean Armstrong Nat Turner – Wade Anderson – Brayden Webbers Glenn Davey – Steven Richards

South East Football Netball League

Seniors

Field Umpires:	Mark Mounsey – Rohan David – Joey Thorpe
<i>Boundary Umpires:</i> <i>Goal Umpires</i> :	Thomas Hodge – Tim Golding – Nic Johnson – John Ashby Ivan Robinson – Brett Manion
Gour ompires.	

<u>Reserves</u>

Field Umpires:	Ben Dickson – Joel Phillips – Brayden Hunter
Boundary Umpires:	Ben Merrick – Ebony Hunter – Zachary Ralph
Goal Umpires:	Chris Osborne – Andrew MacDonald

<u>Under 19's</u>

Field Umpires:	Alex Murray – Brett Klimisch – Chris Brew
Boundary Umpires:	Matthew Craig – Buom Kol – Jason Girardo
Goal Umpires:	Ronald Webbers – Lachlan Wright

<u>Under 18's</u>

Field Umpires:	Craig Morrison – Ray Fulton – Daniel Outhred
Boundary Umpires:	Harrison Dunn – Daniel Kelly – Kyle Contencin
Goal Umpires:	Caroline Bypost – Emma Young

Nepean Football Netball League

<u>Reserves</u>

Field Umpires:	Jack Stannus – Brian Lansdown – Kim Boyce
Boundary Umpires:	James Rainey – Jordan King – Blake Terlaak
Goal Umpires:	Daniel O'Shea – Shelley Thomas

<u>Under 19's</u>	
Field Umpires:	Mario Ring – Liam Mahoney – John Irwin
Boundary Umpires:	Kyle Merriner – Ben Fullard – Luke Walley
Goal Umpires:	Frank Witting – Peter Kelly

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<u>Under 17's Nepean</u> Field Umpires: Boundary Umpires: Goal Umpires:	James Coloe – Andrew Shields – Michael Dillon Dale Mason – Luke Walley Steven Richards – Shelley Thomas
<u>Under 16's Nepean</u> Field Umpires: Boundary Umpires: Goal Umpires:	Kim Boyce – Jack Dickason – Justin Mason Travis Barnett – Oscar MacDonald Steven Richards – Shelley Thomas
<u>Under 15's</u> Field Umpires: Boundary Umpires: Goal Umpires:	Hugh Tatman – Ben Fullard Heath Wittmer – Ben Williams Rob Williams – Jeff Fernee
<u>Under 14's</u> Field Umpires: Boundary Umpires: Goal Umpires:	Samuel Duewei – Haydn Brouwer Benjamin Petrie – Kiera Geddes Jeff Parker – Peter Jarni
<u>Under 13's</u> Field Umpires: Boundary Umpires: Goal Umpires:	Chris Nicol – Brenton O'Dell Ethan Young – Joel McGill Peter Stevens – Jeff Parker
<u>Under 12's</u> Field Umpires: Boundary Umpires: Goal Umpires:	Connor Hoetzl Bailey Mackie Rodney Young – Peter Jarni
<u>Under 11's</u> Field Umpires: Boundary Umpires: Goal Umpires:	Andre Miller Alex Duyvestyn – Ryan Walters Rodney Young – Simon Dwyer
<u>Junior Girls</u> Field Umpires: Boundary Umpires: Goal Umpires:	Terry Holmes Zachary Jarni – Bailey Williamson Jeff Fernee – Rob Williams
<u>Youth Girls</u> Field Umpires: Boundary Umpires: Goal Umpires:	Patrick Nagel – Scott Gathercole Alex Duyvestyn – Ryan Walters Peter Stevens – Simon Dwyer

Partnerships



Partnerships



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