2014 Victorian State Home Loans Southern Umpires Association Annual Report



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Organisation Structure

BOARD OF MANAGEMENT TEAM COACHES & ASSISTANTS Program delivery Umpire service standards Financial management • Member Interface Compliance Member Communication, Promotion & Marketing Risk management **Association Secretary/ Head of Operations -Administrator** Communications & PR Neil McKinnon Rick Taig Chairman/Chief **Head of Operations -Fountain Gate Assistant Executive Officer** Merchandise Melissa Smith Mario Ring Graham McIntyre **Head of Operations -Member Services Finance Assistant Finance** Stakeholder Liaison Vacant Frank Witting Compliance **Casey Cardinia Head of Operations -**Co-ordinates all operations to **Boundary Appointments Casey Cardinia** maintain service levels, and **Member Liaison** Vacant / Office Chairman attain budget projections in Phil Kerford accordance with Member **Head of Operations** delegated authority, in HR - OH&S particular: Josh Chenoweth **Umpire Accreditation** member communication Mark Mounsey financial performance **Head of Operations** policy and strategy **Events & Social** association planning Steve Richards promotions & marketing **Training Supervisors** facility stewardship Greg Russo - Seaford **Head of Operations -**Rohan David - Seaford **Facilities & Licensing** Bernie Carroll - FG John Irwin **Deputy Chairman** Ray Fulton - FG Bernie Carroll Dennis Wright - FG **Head of Operations -**Steve Brindle - Dromana IT & Telecommunications Leigh Swan - Dromana Vacant / Office Chairman **Head of Operations -Head of Umpiring Umpiring** Department Vacant / Office Chairman Peter Marshall **Goal Umpiring Field Umpiring Boundary Umpiring Junior Field Umpiring** Coach Coach Coach Coach Peter Marshall David Golby Michael Richardson Matthew Guess **Assistant Coach Assistant Coach Assistant Coach Assistant Coach Ivan Walters** Adam Holland Stephen Voss **Brad Joliffe Development Coach Brett Gent**

Board Meeting Attendance

Chairman/Chief Executive Officer	Mario Ring	12/12 Meetings
Deputy Chairman	Bernie Carroll	10/12 Meetings
Head of Operations – Merchandise	Graham McIntyre	11/12 Meetings
Head of Operations – Events & Social	Steven Richards	10/12 Meetings
Head of Operations – Facilities & Licensing	John Irwin	07/08 Meetings
Head of Operations – HR – OH&S	Josh Chenoweth	10/12 Meetings
Head of Operations – Communications & PR	Rick Taig	09/12 Meetings
Head of Operations – Finance	Frank Witting	12/12 Meetings

<u>Please note:</u> Due to unforeseen circumstances throughout the year, two board members relinquished their positions. Head of Operations – Facilities & Licensing was able to be filled which explains the maximum of 08 Meetings. Listed below is the attendance of the previous two board members.

Head of Operations – Facilities & Licensing	Ross Lewis	03/03 Meetings
Head of Operations – Casey Cardinia	Neil Ashworth	05/06 Meetings

Yearly Reports



Chairman/Chief Executive Officer: Mario Ring

Season 2014 has been another outstanding year for the VSHL-SUA. The year started off in early February and we were able to achieve so much throughout the season. A couple of the new changes were the introduction of the under 17's and under 19's in the Casey Cardinia league, and a new base for our junior umpires down on the Peninsula at the Dromana football ground.

Our strong commitment to the accreditation program for all umpires has now seen the VSHL-SUA have at more than 75% of all umpires registered and this would not have been possible without the passionate work of Mark Mounsey and Neil McKinnon. Now we need to continue to build on this next year so we are fully compliant with the AFL rules.

The recruitment of umpires for the year has also been outstanding, with a high number of first year green shirts coming through. Now our challenge is to retain what we have, and recruit more for the coming season. This can be done with the help of promotion within our current umpiring group, and also an ability to get out to schools and local sporting grounds to promote umpiring.

The VSHL-SUA umpiring departments have stood out once again this season, led by Peter, David and Michael. The hard work they put into the season with training, coaching, meetings and just a change in the way we are doing things, has put a fresh life back into umpiring. The coaches now also have access to review more video thanks to Peter Bailey and Melissa. This has given them more time to evaluate umpires performances, and not to mention the help from all the observers and the time they put in, we continue to provide a high standard of umpiring throughout the year.

To top off a great year, three of our member also picked up AFL Victoria Country awards. Well done to James Richardson, winner of the AFL Victoria Country Goal Umpire of the Year, and Stuart Huddle winner of the Boundary Umpire of the Year, presented to both of them by the AFL Victoria Country Umpiring Manager Russell O'Toole. The other major winner was David Golby, who won the AFL Victoria Country Umpire Coach of the Year award. This just goes to show the calibre of people we have within our organisation.

As Chairman it has been a very busy year for me, but I would not have been able to complete all this by myself. I am fortunate that I have a very active board behind me who give up a lot of their time to make sure we stay a leader in the umpiring community, as well as making sure that our future stays on track. I would like to thank them for all the time and effort they put in.

Season 2015 sees some very big changes in local football, with Casey Cardinia becoming a stand-alone competition, which will now be called South East FNL. Nepean FNL and Peninsula FNL will stay under the guidance of PCNSA. Also, Nepean will revert back to a 16 round competition and Peninsula will still run with 18 rounds for the 2015 season. With these changes we as a board will need to be proactive now and have to sit down and negotiate with two separate leagues. We have also been in discussions with the AFL South East Commission to see where we are positioned. As you can appreciate, there will be a lot of ground for the board to cover before the start of next season, and members will be updated through our website when required.

On a final note, I would like to thank everyone for their help, assistance and guidance throughout the year. We cannot be a successful organisation without the input of so many people, and the time they give up. As Chairman I look forward to another successfully year in 2015, and wish all a Merry Christmas and safe New Year. Look forward to seeing everyone on the track ready to go next season.

Mario Ring

Deputy Chairman: Bernie Carroll

The Deputy Chairman portfolio encompassed three main areas throughout 2014: 1) Casey Cardinia liaison; 2) IT & Telecommunications and 3) Organisation Structure.

The Fountain Gate training base continues to develop with more than 60 members now connected to Fountain Gate as the primary contact point which provides an ideal venue to service the rapidly expanding Casey Cardinia corridor. Ray Fulton and Dennis Wright assisted with training this year and added to the varied program which included on and off track activities, such as themed sessions and pool and gym activities.

Phil Kerford once again was the face of Fountain Gate, on hand to provide a welcoming meet and greet to new members and parents, administer the distribution of uniforms and membership, represent the VSHL-SUA on the Max Pawsley Ovals Committee of Management, and appoint the Casey Cardinia boundary umpires in conjunction with David Golby. Phil is to be congratulated on his commitment to the VSHL-SUA through his involvement with the Fountain Gate venue.

A highlight of the year was Fountain Gate members being appointed to all Casey Cardinia grand finals (field and boundary) which demonstrates the depth of talent being developed at Fountain Gate and the quality of the coaching provided by the VSHL-SUA coaching panel, which regularly provided coaching sessions at the venue. A special thanks to Ivan Walters who provided weekly on and off field coaching sessions throughout the season.

The two main IT platforms, Schedula and the current VSHL-SUA website have now been in operation for the past two years and continue to benefit members through timely access to all information, coaching resources and appointments. The self-management functions available to both the member and the board have resulted in the timely dissemination of information and Rick Taig is to be congratulated for his commitment to ensuring regular website content updates and posting.

The VSHL-SUA has received a number of favourable comments from other umpiring groups in regard to the website which has developed into a valuable resource which is accessed by 350-400 individuals weekly during the season.

The Schedula company was purchased by FoxSports during the year and this created some issues with support during the early part of the 2014 season. FoxSports have now rectified this function and I thank the members for their patience during this time.

As the VSHL-SUA continues to evolve, the support and resources required to adequately service members requires constant review and adjustment. Considerable time was spent by the Office of Chairman in the off season (December to April) to identify the most appropriate organisational structure for the 2014 season and to provide a level of succession planning for future years. Throughout the season a closer working relationship with the Umpiring Department was implemented to ensure a co-ordinated approach by the 25-30 association members that hold defined positions within the organisation structure.

One group of umpires that has been identified as requiring additional support are the 'remote umpires', loosely defined as those umpires that have minimal contact with the VSHL-SUA and to this end a number of coaching resources are being developed to assist this group in 2015.

Bernie Carroll

Head of Operations - Merchandise: Graham McIntyre

The 2014 season was the first for many years where we had consistent supplies of all apparel and merchandise items. We retained the same sponsors as 2013 which eliminated the need for members to change logos during the season. We continued our key supplier relationship with Globall Sports who again provided good service, quality and a competitive cost. It is pleasing to report that the retention of our sponsors and the negotiation of new supply agreements have meant that there has been no increase in the cost of on-field apparel since the introduction of the yellow uniform.

Again this season we were able to order all of our Mentor kits before the commencement of the season, which ensured that our newest recruits could take the field in correct apparel for their first game. We supplied a record 75 Mentor kits this year and also reimbursed all members who completed 10 games for the cost of their uniforms.

We introduced a new invoicing system this season to support the implementation of Schedula last year and I would like to thank Tammy Peck for her initiative and diligence in making this happen. One of the features of the new system is that members will receive emails confirming their purchases so that they can match the deduction to their payslip. Our intention is to have an online shop functioning for next season, so that orders can be placed and be available for collection from either Seaford or Fountain Gate.

I wish all members the very best for the rest of 2014 and look forward to seeing you all again in 2015.

Graham McIntyre

Head of Operations - Events & Social: Steven Richards

Another successful year it has been with the events for the VSHL-SUA. We had 22 people attend the Jim Voss Memorial Golf Day at Centenary Park Golf Course with Leigh Swan and Rob Ellis taking out the title on a count back. A great night was had at Strike Bowling in Frankston where we had some 30 people attend, with all expressing how much of a good night they had. The winner on that night was another goal umpire Chris Whatmore.

The trivia night was another great success with over 50 people attending and good representation from both Seaford and Fountain Gate training bases. Sincere thanks goes to Andrew Parker for running another successful night and everybody enjoyed themselves and congratulations goes to the table in which I was on who run out the night comfortable winners.

A new initiative was trialled this year where the last Saturday of the month we invited all VSHL-SUA members back to the rooms for pizza, drinks and the opportunity to watch the Saturday night AFL game on the big screen. This was a great success with in excess of 25 people attending on all the Saturday nights. Thanks to Rick Taig for running those nights when I was not able to attend.

Lastly, the Presentation Night was another great success with a record number of 185 people attending. I would like to thank the Cranbourne Turf Club for allowing us to host the night there and putting on a great meal and venue. Special thanks to Ric Morgan and his band for putting on a fantastic night of music which was enjoyed by everybody that heard them play and no doubt we will be using them again. A very special thanks to everybody who helped organise the night, whether that be Rick Taig for bringing the equipment or Mario Ring for bringing fantastic prizes for the raffle and anybody else that helped out. Congratulations to Mario Ring for winning the \$500 joker prize.

For me personally, this has been a difficult year and I would personally like to thank the board of the VSHL-SUA for the support they have shown me and the trust they have put in me to once again be Social Director. I would like to also thank everybody that has helped me out this year for any of the events that have run because it would not have been possible without you.

If I am to be re-elected for the next year then I hope to improve on the solid platform that has been set this year and build on that for a bigger and better 2015 season with the VSHL-SUA.

Steven Richards

Head of Operations – Facilities & Licensing: John Irwin

2014 has been a year of uncertainty with the proposed extension to the basketball stadium and revamp of Kananook Reserve leaving the VSHL-SUA in somewhat of a limbo in relation to upgrading our clubrooms. The promise of new facilities is very welcome, although this means we are reluctant to conduct any substantial improvements to the current rooms considering we may not be here much longer.

Some of the current projects being undertaken include; updating the carpet in the main meeting room, purchasing new honour boards, repositioning the existing honour boards and increasing the building security.

The list of proposed projects in the future begins with continuing talks with the council about improvements to the oval surface. It is an ongoing issue with unfortunately nothing new to report. We will also look at upgrading the furniture and TV for the board room. We are also continuing to work with the council over long term plans for the Kananook Reserve and basketball stadium upgrades.

John Irwin

Head of Operations - HR - OH&S: Josh Chenoweth

This year has been another outstanding year by all members in relation to the reporting and management of injuries. Out of our 300 plus members we suffered in total only 6 injuries which the association wore expenses for in the 2014 season.

We welcomed LifeCare Frankston on board as our preferred injury management partner. Big thanks to Matt Fankhauser and the team at LifeCare. Also thank you to Neil McKinnon for his assistance with getting these guys on board. Already we are seeing a reduction in injuries and recurrence through better injury management.

Again all of our members have followed the correct procedures in relation to reporting and managing their injuries, which has helped keep our premium to a minimum which is fantastic news. WorkCover premiums in any organisation are the second biggest expenses after salaries/wages.

In 2015, I would ask again that everyone reviews the BlueBook and refreshes your understanding of the VSHL-SUA policy and procedures in relation to injury reporting and management. As well as our Human Resources policies which includes the Code of Conduct, Workplace Standards and our Social Media policy.

I would like to thank all the board members, coaching staff and our members for another fantastic year, for making my job a whole lot easier and for making the VSHL-SUA the premier umpiring body that it is today!

See you on the training track!

Josh Chenoweth

Head of Operations – Communications & PR: Rick Taig

Season 2014 was my first season in this role and so I was very keen on building on the communication platforms built in the previous years. I aimed to use as many of these platforms as possible to get information from the board of management and coaching group to the members and wider community.

I wanted to build our social media interactions and reach. Our Facebook page gained over 75 new followers and now sits at over 270 likes. Each post averaged a reach of over 350. Our Twitter page has over 150 followers and a strong percentage of these are people from the wider football community interested in what our umpires are doing. Our TeamApp has over 140 members and gives us a direct link with member's smartphones and sends them immediate notifications. Our newest platform is Instagram, which gives us the ability to post photos of events and members achievements, and we have 42 followers at this point. If you are not following us on any of these social media platforms then search for 'Southern Umpires' and join in.

My main aim this season was to improve the communication being distributed from the board and umpiring department to the members through our email system. I tried to send out regular monthly updates, highlighting the important information members needed to be aware of, and I also emailed any immediate updates where the coaches or board required urgent member action. Good feedback was received in relation to this and I am looking at developing this even further for next season.

I also took on the Webmaster role and set out to revamp its layout and constantly update its content. I think the result is something that the VSHL-SUA can be proud of, with up to date coaches notes, latest umpire information, and a clear navigation structure which many other umpiring associations use as a benchmark.

Along with the above mentioned, I also used the weekly record article to communicate with the wider football community. Along with the weekly updates and accreditation push in the record we trialled some different ideas during the season with rule challenges, umpiring stories and umpire profiles.

I will be looking at building on all of these platforms for season 2015. I believe there are still areas we can improve in and there are some new initiatives I am looking forward to unveiling. There is one way you can assist us though – by making sure your details are up to date in Schedula, we can be assured everyone is receiving the most up to date information. You can also follow us on all the platforms and constantly check in with the website. Enjoy your break and be sure to check your emails for updates regarding a preseason start date and information for next year. See you all in 2015.

Rick Taig

Field Umpiring: Peter Marshall

As season 2014 is finished, I can reflect on what's been my 40th year involved in football as an umpire, player, administrator, coach and runner. At times it has been pretty hectic mixing the Dolphins with my real job coaching the VSHL-SUA field umpires and overseeing the on field performances across the three leagues.

It is always encouraging to see young people taking up the challenging of umpiring Aussie Rules and enjoying their job, albeit sometimes in a hostile environment. We are lucky to have a well organised football competition and the clubs, players and public alike are generally pretty respectful of the umpires and the job we do.

The football once again provided a lot of close games, fierce contests and the speed and skill of the game has once again risen. Within our leagues, in the senior games (home and away) and all finals (all grades) we had three umpires in the field and boundary, which has assisted in improving the standard of play and a safe place for players and umpires alike.

We had over 360 umpires sign on at the VSHL-SUA and our green shirt Mentor Program for first year umpires has been at an all-time high. Over 75 field umpires officiated in the seniors and 13 for the first time this season. 71 field umpires tasted finals football and out of the 30 grand final appointments, 5 umpired their first senior grand final and 11 were appointed to their first grand finals with us.

Interesting to note, in the senior finals the average free kick count was - 28 paid, 3 missed, 1 unwarranted and 2 50m penalties across all leagues. This might surprise the football public how little we are influencing the game and the general high standard of football played. However it is not all about finals. We have had record numbers participation in the V-Line Academy. We had umpires officiate in the AFL Vic Country Championships including Finals, International Cup games, TAC Cup games and Little League games.

Matt Pongracic and Leighton Rowe participated in the VFL Rookie squad and benefitted greatly, as did the Boundary and Goal Umpires who went to VFL training for an orientation night. Hopefully our ranks at the VFL will grow as a handful go to trial. Special congratulations to Stuart Huddle and James Richardson on receiving AFL Vic Country Umpire of the Year Awards in their respective disciplines.

Our general feel for the game, commitment to training and learning from the coaches has been excellent and I feel we have provided a strong group to our football body the PCN SA. With the work of the coaching group and support staff along with the board, I know we have delivered on our values and mission statement for 2014. Many thanks must go to all the boys, girls, men and women who umpired in season 2014.

Special mention to Mario Ring (Chairman) and his board for their support, Mark Mounsey and Neil McKinnon for their work with getting accreditation up to speed, Neil McKinnon for his hard work in the office, my fellow coaches, observers and our video girl Mel.

Season 2015 is not too far away and with it will bring more challenges, greater opportunity and for our organisation to continue to grow and prosper requires hard work by everyone so as a group we can continue to learn and develop. New boundaries have been set and I can confidently say Southern Umpires is at the forefront of Australian Rules football umpiring within the country.

Yours in football,

Peter Marshall

Boundary Umpiring: David Golby

With a slow start to the season nearly half of the boundary numbers were new to the VSHL-SUA in 2014. Having retained 70 umpires from the previous year another 70 signed on for their first time with us. Whilst our overall numbers were good, retention from 2013 had been disappointing. That said I am always appreciative of the senior umpires who stick by us and help mentor the younger members who are just starting out.

Next year we must be mindful of the League's requirements that all umpires be at least 14 years of age to umpire and be physically capable of running out their game. So please if you are thinking of referring a friend or relative to us, remember those points.

Numbers at Fountain Gate were also impressive again this year. With the split from under 18's to 17's and 19's competitions, this meant extra games to fill and some very early starts. Well done to Phil Kerford who again took on the management of the Casey Cardinia boundary umpires and did an extremely good job. The development of the boundary umpires at Fountain Gate was evident in the panel that was selected to run out the finals and they did the association proud.

The numbers at Seaford continually improved with many umpires taking the opportunity to train Wednesday nights. Managing the group would not be possible without the help of Adam Holland who also looked after match appointments in the home and away season. Next year I hope this continues as we also look for opportunities to attract more boundary umpires to the group that has been training at Dromana. I know we have quite a few umpires who reside south of Mornington that would benefit from a training venue a lot closer to home. Stay tuned for developments there.

Accreditation was one of the biggest changes to come our way this year with a requirement from the AFL that all umpires be accredited. Well done to all those umpires who took the time to follow up on this and to Mark Mounsey for all his efforts. Remember if you have not completed your accreditation it will be mandatory next year.

To all the umpires who represented the VSHL-SUA in the V-Line Umpiring Academy, I hope you enjoyed the experience and gained something from it that will further enhance your careers. I know that in the games I observed, umpires from the VSHL-SUA and other associations were proud to be given opportunities like the V-Line Cup Carnival, Vic Country Interleague Championships, Metro vs Country and TAC Cup games. Some of our past boundary umpires currently running in the VFL followed this pathway, so to the list that has been nominated for next year, I hope you take up the challenge and enjoy it.

It has been another successful season that has a lot to do with the calibre of people our association attracts. From all the running umpires, to the wealth of experience and support offered by the coaching staff, to the Board and the sponsors who help finance our operation, many thanks for such a rewarding experience. I look forward to seeing you next year.

David Golby

Goal Umpiring: Michael Richardson

2014 presented big challenges to me and the goal umpires. When I was asked to come on board at the VSHL-SUA, I voiced a concern that I would have an expectation that many would probably never have seen before. But to every one of the members' credit, they all rose to the challenge and performed to the expectations laid before them. This included the introduction of the under 17's to Casey Cardinia which put extra pressure on the squad, with many requests for umpires to do three games in a row over one day.

Early on I spoke about my origins, and reflected on a few things that I wished to bring to the group. They were to provide the association with a high standard of coaching to bring out the best out of our umpires, to be available for specific enquiries and to raise the standard of the group as a whole for the benefit of ourselves, the association and the leagues. Peter Marshall gave me the one goal – simply to improve the overall ability of the entire list. I would say, as Peter would, that we ticked those boxes this year.

Training became a bit different this year. A fitness component, along with some skills, was the regular session with a few special treats. Attendance was reasonable at Seaford, with numbers averaging around 20 each week. Highlights of the year included a lawn bowls night mid-season that was attended by over 30 members and a scavenger hunt that saw the squad take off in all directions.

This season we welcomed 18 new umpires into the goals, bringing our total regular match day numbers to 64. This year over 400 games were officially observed. Before finals, each umpire was observed an average of 5.98 times, increasing to 8.31 games after the finals series. 11 umpires achieved an average game day score 10% above the benchmark. The top 6 umpires for 2014 were separated by 3.5% of the overall spread. 45 umpires became eligible for finals this year which was inclusive of the MPJFL down at Red Hill. Next year there will be a greater focus on building upon squad numbers, as well as an increased fitness target to build upon our commitment in providing the best quality umpires week in, week out to the three leagues.

A huge thank to Jacinta for doing all the behind the scenes work and making sure we managed to get umpires to every game in the 2014 season. Appointing so few umpires to so many games is not an easy or quick job, and this allowed me more time to focus other aspects. To Stephen, Ray, Darren, Jeff and David who helped out observing throughout the year - your feedback is what made this year so successful. Also those secret observers that popped up during finals, again, much valued independent feedback that helped shape and validate appointments at the pointy end of the year.

By now everyone should have received their end of season reviews, as well as a foundation fitness program for the 2015 pre-season. These are tools to reflect and improve your overall stamina and focus, as well as giving ideas on how to achieve higher goals. Umpiring is a unique sport, in that it is very selfish and individualistic but relies on working as a team with everyone appointed.

For everyone who finished at the top, all the congratulations to you, as you have worked hard to achieve your goals. Enjoy the season that was and your achievements, but never let yourself be happy with that being your best. If you did not achieve your goals for 2014, think about what you are doing right now to get an edge on everyone else. What are you going to be doing differently from this moment that will set you apart and make you stand out above the rest? Take all the information given to you throughout the year and use it to your advantage. Above all, remember the keyword for 2014 – Respect. Respect yourself. Everything stems from there.

Michael Richardson

Junior Field Umpiring: Matthew Guess

We would like to thank the board for the opportunity to expand the Southern Umpires brand. At the beginning of the year we were told that we would have to provide umpires for under 10's football which meant another 15 games to umpire. This now meant on a weekly basis we needed up to 73 umpires per round. With the help of the league and the Dromana Football Club we were able create a home base at Dromana. Through the year we picked up 40 new green shirt umpires, the majority of these are kids that actually play football as well.

37.5% - 15 kids play under 15's on Sundays 22.5% - 9 kids play under 18's on Saturdays 12.5% - 5 kids play under 16's on Sundays

12.5% - 5 kids do not play

10% - 4 kids are boundary umpires on Saturdays

5% - 2 females

The mix of umpires was great but very difficult each week juggling with under 18's getting injured the day before and times for junior games conflicting with their own game times. But through it all we were able to have umpires appointed to every game.

Our training base at Dromana consistently had 10 or more turn up each Monday night, this allowed both Brad and I plenty of scope for training purposes, getting the basics right and then working on some of the technical stuff. Unfortunately you do not get them all to training, mainly due to fact that they play football and are expected to train two nights a week, study and more. The bigger majority of our umpires learnt on the job, many cold Sunday morning Brad and I would be shadowing these kids for a half and then moving onto the next 'green shirt'.

Throughout the year there were many special rounds including the Keep Your Cool, Friday night football, Interleague games and finals. All of these rounds helped to keep up the kids' interest. On grand final day, 7 of the 13 field umpires selected were green shirt umpires and all of them did a great job.

We would like to thank Steve Brindle and Rob Hince from the Dromana Football Club who turned up every Monday night to open the rooms, turn on the lights and even lend us witches hats and footballs to train with. Also thanks to Mario Ring and the board for their support and Peter Marshall for training material and handouts. Leigh Swan for helping out at training and Neil McKinnon for getting all the new umpires registered and on to Schedula.

A lot of potential to work with and hopefully there are some new umpires for the future.

Matthew Guess

Finance Report & Statements



Head of Operations – Finance: Frank Witting

It is with a sense of pride that I write my final report to you as the finance director of this wonderful association known as SUA Inc. I have been in this role for the past 10 seasons and have seen many changes and improvements most with the direct input from positive and passionate leaders who have led this association in my time here. I would like to extend my sincere thanks to all board members who have also been a part of this journey.

The past years performance of the association has been acceptable, however, allowing for our technical hiccups and other issues I unfortunately announce a net cash loss on trading operations of \$6085 for the year ending 31/10/2014. This is result is due in part to outstanding monies to be repaid to the association. The highlight of the year for me is the continued fostering of the family environment around the rooms and at our social functions.

My role ensures a busy time during the season and I would not be as effective without the help from other members of the association during the year. A special thanks to Robyn and Rachel Young with their help behind the bar and Ray Chatterton for assisting Steven Richards in selling raffle tickets by getting you to dig into your pockets on a regular basis.

My thanks also to Mario and my fellow board members for being proactive in many of the things that we do to benefit the association, throughout the year. To all the coaches, sorry to be a pain but thank you for putting up with my continued requests for game data to ensure that the appropriate umpires are paid for games done.

My most important acknowledgement of thanks is to my wife, Robyn and youngest son Hayden, who had to put up with me over the past 10 years hogging the PC at home to keep on track with my role, as well as the grumpy outbursts when things don't go to plan. Their support is as always very appreciated and worthy of acknowledgment.

To one and all, have an enjoyable break and be proud to be known as an umpire of the VSHL-SUA. See you out on the track.

Frank Witting

Committee's Report

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

COMMITTEE'S REPORT

Your committee members submit the financial report of the Southern Umpires Association Inc for the financial year ended 31 October 2014.

Committee Members The name of each member of the committee during the year and if different, at the date of the report; Frank Witting Graham McIntyre Mario Ring Bernie Carroll Josh Chenoweth Steven Richards Rick Taig John Irwin Principal Activities

The principal activities of the association during the financial year were:

To provide umpiring facilities to members of the association.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The loss of the association after providing for income tax amounted to \$(6,085.00).

Signed in accordance with a resolution of the Members of the Committee.

Committee Member		
	Frank Witting	
Dated this	day of	

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Income Statement

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

INCOME STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2014

	Note	2014	2013
INCOME			
OTHER INCOME			
Interest Received		986	1,515
Gross profit from trading		643,446	595,598
		644,432	597,113
EXPENDITURE	*****		
Accountancy & Audit Fees		2,050	2,050
Administration Costs		1,569	797
Bank Charges		883	737
Catering Costs		7,492	5,685
Cleaning Expenses		4,240	3,553
Depreciation		7,095	8,037
Donations		100	1,998
Function Expenses		14,942	19,390
Honour Board Maintenance		685	685
Insurance		2,326	2,867
Kitchen Supplies		-	23
Licence Fees		215	210
Light & Power		5,664	6,114
Medical Costs		6,518	2,893
Postage		212	191
Printing & Stationery		602	1,288
Raffle Expenses		829	636
Rent		1,819	1,672
Repairs & Maintenance		19,045	6,845
Telephone & Internet		7,436	7,830
Trophy Costs		3,743	1,235
Umpire Education Costs		1,065	1,190
VCFL Registration Fees		8,617	7,437
Umpire Payments & Honorariums		537,489	499,876
Waste Disposal		1,617	2,108
WorkCover		11,851	7,336
Website		2,413	1,092
		650,517	593,775
(Loss) Profit before income tax	11	(6,085)	3,338
(Loss) Profit for the year	-	(6,085)	3,338
Retained earnings at the beginning of the		(-)/	2,230
financial year		193,779	190,440
Retained earnings at the end of the financial year		187,694	193,778

The accompanying notes form part of these financial statements.

Page 2

Balance Sheet

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

BALANCE SHEET AS AT 31 OCTOBER 2014

		2014	2013
	Note	\$	\$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	2	82,938	74,777
Trade and other receivables	3	534	1,247
Inventories	4	34,831	42,709
TOTAL CURRENT ASSETS	income and the second s	118,303	118,733
NON-CURRENT ASSETS			
Property, plant and equipment	5	69,391	75.045
TOTAL NON-CURRENT ASSETS	Ann	69,391	75,045
TOTAL ASSETS	anders	187,694	193,778
LIABILITIES			
CURRENT LIABILITIES			
TOTAL CURRENT LIABILITIES	Activ	_	-
TOTAL LIABILITIES	-	_	m.
NET ASSETS	-	187,694	193,778
MEMBERS' FUNDS			
Retained earnings	6	187,694	193,778
TOTAL MEMBERS' FUNDS	_	187,694	193,778
	(max		1001.70

The accompanying notes form part of these financial statements. Page 3

Notes to the Financial Statements

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2014

1 Statement of Significant Accounting Policies

Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the . The committee has determined that the association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of this financial report.

Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and are net of any rebates and discounts received.

Plant and Equipment

Plant and equipment is carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all plant and equipment is depreciated over the useful lives of the assets to the Association commencing from the time the asset is held ready for use.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2014

Impairment of Non-Financial Assets

At the end of each reporting period the association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the assets is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss, except for goodwill.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less.

Revenue and Other Income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the entity and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

Interest revenue

Interest revenue is recognised using the effective interest rate method.

All revenue is stated net of the amount of goods and services tax (GST).

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2014

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST. The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the balance sheet.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2014

		2014 \$	2013 \$
2 Cash a	nd Cash Equivalents		
Petty Cas	h	284	284
CBA #31	1810101629	24,091	16,916
Building F	Fund - CBA #354010544632	55,561	54,575
Fundraisi	ng - CBA#354010590401	3,002	3,002
		82,938	74,777
3 Trade a	nd Other Receivables		
Current			
GST Paid		534	1,247
4 Invento	ries		
Current			
Bar Supp		1,038	999
Uniforms	On Hand	33,793	41,710
		34,831	42,709
5 Propert	y, Plant and Equipment		
Land and	Buildings		
Clubroom	Improvements	75,707	75,707
Less: Acc	umulated Depreciation	(36,146)	(32,642)
		39,561	43,065
Total Lan	d and Buildings	39,561	43,065
Equipmen		66,972	65,531
Less: Acc	umulated Depreciation	(37,142)	(33,551)
		29,830	31,980
Total Plai	nt and Equipment	29,830	31,980
Total Pro	perty, Plant and Equipment	69,391	75,045
6 Retaine	d Earnings		
	earnings at the beginning of the financial		
year		193,779	190,440
A	Net profit attributable to the association	(6,085)	3,338
Retained e	earnings at the end of the financial year	187,694	193,778

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2014

2014

2013

7 Events After the Reporting Period

On 3 November 2014, the premises occupied by the Southern Umpires Association Inc was burgled and stock stolen. This loss has not been relfected in the financial figures at 31 October 2014.

Statement by Members of the Committee

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial report as set out on pages 1 to 8:

- Presents a true and fair view of the financial position of Southern Umpires Association Inc as at 31 October 2014 and its performance for the year ended on that date.
- At the date of this statement, there are reasonable grounds to believe that Southern Umpires Association Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President: _	
Treasurer:	
Dated this	day of

Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of Southern Umpires Association Inc (the association), which comprises the balance sheet as at 31 October 2014, and the income statement, a summary of significant accounting policies, other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act and are appropriate to meet the needs of the members. The committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting obligations under the Associations Incorporation Act . I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

Auditor's Opinion

In my opinion, the financial report of Southern Umpires Association Inc presents fairly, in all material respects the financial position of Southern Umpires Association Inc as of 31 October 2014 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act .

Name of Firm:

Tax On Time
Accountants

Name of Auditor:

Richard Vergona FCPA

Address:

Shop 6, Pearcedale Village Shopping Centre, Baxter-Tooradin Road, Pearcedale Vic 3912

Dated this day of

Certificate by Members of the Committee

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

CERTIFICATE BY MEMBERS OF THE COMMITTEE

- I, Frank Witting of C/- Southern Umpires Association, certify that:
 - (a) I attended the annual general meeting of the association held on 26 November 2014.
 - (b) The financial statements for the year ended 31 October 2014 were submitted to the members of the association at its annual general meeting.

Dated this	day of
Committee Member:	
	Frank Witting

Profit and Loss Statement

SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2014

	2014 \$	2013 \$
SALES		
MPNFL Fees Collected	511,996	480,388
MPJFL Fees Collected	82,378	77,662
Kitchen Rent	456	489
Function Income	2,290	1,891
VCFL Registration Fees Collected	7,643	7,514
VCFL Matches	3,370	926
Bar Sales	7,684	5,322
Hot Food Sales	7,404	5,689
Sponsorship & Donations	8,578	10,000
Uniform Sales	25,103	11,458
Clubroom Hire	2,236	1,800
Raffles	2,060	2,195
Miscellaneous Income		6,722
Social Levy Collected	13,040	9,545
Neil Mckinon Trust	-	540
	674,238	622,141
ESS: COST OF GOODS SOLD		
Opening Stock - Bar Supplies	999	1,525
Opening Stock - Uniforms & Gear	41,710	26,763
Purchases - Bar Supplies	5,165	3,546
Purchases - Uniforms & Gear	17,749	37,418
Closing Stock - Bar Supplies	(1,038)	(999)
Closing Stock - Uniforms & Gear	(33,793)	(41,710)
	30,792	26,543
GROSS PROFIT FROM TRADING	643,446	595,598
OTHER INCOME		
Interest Received	986	1,515
	644,432	597,113

The accompanying notes form part of these financial statements. Page 13

PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2014

	2014 \$	2013 \$
EXPENSES		
Accountancy & Audit Fees	2,050	2,050
Administration Costs	1,569	797
Bank Charges	883	737
Catering Costs	7,492	5,685
Cleaning Expenses	4,240	3,553
Depreciation	7,095	8,037
Donations	100	1,998
Function Expenses	14,942	19,390
Honour Board Maintenance	685	685
Insurance	2,326	2,867
Kitchen Supplies		23
Licence Fees	215	210
Light & Power	5,664	6,114
Medical Costs	6,518	2,893
Postage	212	191
Printing & Stationery	602	1,288
Raffle Expenses	829	636
Rent	1,819	1,672
Repairs & Maintenance	19,045	6,845
Telephone & Internet	7,436	7,830
Trophy Costs	3,743	1,235
Umpire Education Costs	1,065	1,190
VCFL Registration Fees	8,617	7,437
Umpire Payments & Honorariums	537,489	499,876
Waste Disposal	1,617	2,108
WorkCover	11,851	7,336
Website	2,413	1,092
	650,517	593,775
(Loss) Profit before income tax	(6,085)	3,338

The accompanying notes form part of these financial statements. Page 14

Statement of Cash Flow

Southern Umpires Incorporated

Statement of Cash Flows

For the period 1 November 2013 to 31 October 2014

Payment Received for Umpiring Fees		Matea	2012	2.014
Payment Received for Umpiring Fees	Cash Flows from Operating Activities	Notes	2013	2,014
Payment paid to Umpires & Honorariums	P		(gst exc)	(gst exc)
Payment paid to Umpires & Honorariums	Dayment Deceived for Umpiring Tops		1000 CO	
Gear Sales 11,488 25,103 Gear Purchases 37,418) (17,748) Bar Sales 5,322 7,684 Bar Purchases 3,346 (5,165) Bar Purchases 3,346 (5,165) Assets Purchased (8,723) (1,447) Term deposit (54,575) Sponsorship 10,000 8,738 Miscellaneous Revenue 2 36,935 37,195 Payments for Insurance 1,891 2,290 Function Income 1,891 2,290 Function Expenses (19,300) (14,942) Chter Miscellaneous Payments 46,6268 (76,814) GST payable on operating activities 61,871 55,374 GST payable on operating activities (14,929) 8,162 Net increase (decrease) in eash held (14,929) 8,162 Ash at the beginning of financial year 49,250 74,911 Cash at the beginning of financial year 40,250 49,439 Mores to the Statement of Cash Flows 40,250 40,50<		1		
Bar Sales 3,346 7,684 Bar Purchases 3,346 (5,165) Assets Purchased (8,732) (1,440) Term deposit (8,735) **** Sponsorship 10,000 8,578 Miscellaneous Revenue 2 36,935 37,195 Payments for Insurance 1(9,309) (14,942) Punction Expenses (19,300) (14,942) Other Miscellaneous Payments 4 (56,268) (76,814) GST payable on operating activities 61,871 5,5374 GST payable on operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162				
Bar Purchases (3,546) (5,165) Assets Purchased (8,723) (1,440) Term deposit (84,757) (1,440) Sponsorship 10,000 8,578 Miscellaneous Revenue 3 (10,203) (14,177) Function Income 1,891 2,290 Function Expenses (19,390) (14,942) Other Miscellaneous Payments (16,273) (55,648) OST payable on operating activities 61,871 55,374 OST payable on operating activities 61,871 55,346 OST payable on operating activities 61,871 55,346 Net Cash provided by operating activities 61,872 8,162 Ase at the beginning of financial year 89,420 74,491 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 459,625 497,439 Notes to the Statement of Cash Flows 1.515 986 I. Payments paid to Umpires & Honorariums 459,625 497,439 Umpires Fees 459,625 497,439			(37,418)	(17,749)
Assets Purchased (8,723) (1,440) Ferm deposit (54,575) 8,578 Miscellaneous Revenue 2 36,935 37,195 Payments for Insurance 1 (10,000) 3,578 Miscellaneous Revenue 1,891 2,290 Function Expenses (10,390) (14,472) Function Expenses (19,390) (14,492) Other Miscellaneous Payments 4 (56,268) (76,814) GST payable on operating activities 61,871 55,374 Okt increase (decrease) in eash held (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows 459,625 497,439 Honorariums 499,875 537,489 Umpires Fees 4 59,625 497,439 Honorariums 4 499,875 537,489 Umpires Fees 4 59,625 497,439 Honorariums 4 499,875 537,489 Lineras Received 1,515 9,6				
Term deposit (\$4,575) 8.578 Miscellaneous Revenue 2 36,935 37,195 Payments for Insurance 3 (10,203) (14,177) Function Income 1,891 2,290 Function Expenses (19,390) (14,942) Other Miscellaneous Payments 4 (\$6,268) (76,814) GST payable on operating activities 61,871 55,374 GST paid (10,458) (34,661) Net Cash provided by operating activities (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 89,420 74,491 Cash at the end of the financial year 459,625 497,439 Notes to the Statement of Cash Flows 1. Payments paid to Umpires & Honorariums 40,250 40,050 Lempires Fees 459,625 497,439 49,487 537,439 Honorariums 1. Payments paid to Umpires & Honorariums 40,250 40,050 499,875 537,439 Lempica Fees 4 1,504 49,439 45,625 497,439 40,05				
Sponsorship 10,000 8,578 Miscellaneous Revenue 2 36,935 37,195 Payments for Insurance 1,891 2,290 Unutoin Come 1,891 2,290 Other Miscellaneous Payments 4 (56,268) (76,814) GST payable on operating activities 61,871 55,374 GST payable on operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162 Increase (decrease) in cash held (14,929) 8,162 Increase (decrease) in cash held (14,929) 8,162 Increase (decrease) in cash held <t< td=""><td></td><td></td><td></td><td>(1,440)</td></t<>				(1,440)
Miscellaneous Revenue 2 36,935 37,195 Payments for Insurance 3 (10,203) (14,177) Function Income 1,891 2,290 Function Expenses (19,390) (14,942) Other Miscellaneous Payments 4 (56,268) (76,841) GST paid (10,453) (34,661) Net Cash provided by operating activities (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 89,420 74,491 Cash at the end of the financial year 499,875 537,489 Notes to the Statement of Cash Flows Interest Received Long Type 40,250 40,050 409,875 537,489 40,250 40,050 2. Miscellaneous Revenue 1,515 96 Interest Received 1,515 96 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFL TAC Matches 2,65 3,70	•			8 578
Payments for Insurance 1,891 2,290 Function Income 1,891 2,290 Function Expenses (19,390) (14,1942) Other Miscellaneous Payments (15,230) (14,942) Other Miscellaneous Payments (10,458) (55,268) SCF payable on operating activities (10,458) (54,661) Net Cash provided by operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the beginning of financial year 74,491 82,653 Notes to the Statement of Cash Flows		2		
Function Expenses	Payments for Insurance	3		
Other Miscellaneous Payments 4 (56,288) (76,814) GST payable on operating activities (10,458) (54,661) Net Cash provided by operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 89,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows **** ***** 1. Payments paid to Umpires & Honorariums **** 40,250 40,050 Umpires Fees 459,625 497,439 Honorariums 40,250 40,050 499,875 537,489 2. Miscellaneous Revenue 1,515 986 Interest Received 1,515 986 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFL Fees 7,514 7,643 VCFL Fees 7,514 7,643 Hot Food Sales 5,689 7,40				
GST payable on operating activities 61,871 55,374 GST paid (10,458) (54,661) Net Cash provided by operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows 49,655 497,439 Interest paid to Umpires & Honorariums 40,250 40,050 Honorariums 499,875 537,489 2. Miscellaneous Revenue Interest Received 1,515 986 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFLTAC Matches 926 3,370 Clubroom Hire 1,800 2,236 Hot Food Sales 5,689 7,404 Reffle Income 2,195 2,060 Miscellaneous 7,262 - Rent Received 36,935 37,195 3. Payments				
GST paid (10,458) (54,661) Net Cash provided by operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162 Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows I. Payments paid to Umpires & Honorariums Umpires Fees 459,625 497,439 Honorariums 40,250 40,050 Honorariums 40,250 40,050 Honorariums 499,875 537,489 2. Miscellaneous Revenue 1,515 986 Interest Received 1,515 986 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFL Fees 7,514 7,643 Cubroom Hire 1,800 2,236 Hot Food Sales 5,689 7,404 Raffle Income 2,195 2,060 Miscellaneous 7,262 - Gener		4		
Net Cash provided by operating activities (14,929) 8,162 Net increase (decrease) in cash held (14,929) 8,162 Cash at the beginning of financial year 39,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows				
Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows 49,625 497,439 In payments paid to Umpires & Honorariums 499,875 537,489 Honorariums 499,875 537,489 2. Miscellaneous Revenue 1,515 986 Interest Received 1,515 986 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFL Fees 7,514 7,643 VCFL Fees 7,514 7,643 VCFL Fees 926 3,370 Clubroom Hire 1,800 2,236 Hot Food Sales 5,689 7,404 Raffle Income 2,195 2,060 Miscellaneous 7,262 - Rent Received 489 456 General 2,867 2,326 Morkcover 7,336 11,851 General 2,867 2,326 Advertising		-		
Cash at the beginning of financial year 89,420 74,491 Cash at the end of the financial year 74,491 82,653 Notes to the Statement of Cash Flows 40,250 40,050 L Payments paid to Umpires & Honorariums 40,250 40,050 Honorariums 499,875 537,489 2. Miscellaneous Revenue 1,515 986 Interest Received 1,515 986 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFL Fees 7,514 7,643 VCFL TAC Matches 926 3,370 Clubroom Hire 1,800 2,236 Hot Food Sales 5,689 7,404 Raffle Income 2,195 2,060 Miscellaneous 7,262 - Rent Received 489 456 General 2,867 2,326 Workcover 7,336 11,851 General 2,867 2,326 Advertising - 50 Advertising		- Index		
Cash at the end of the Statement of Cash Flows 74,491 82,653 Notes to the Statement of Cash Flows 49,625 497,439 In payments paid to Umpires & Honorariums 40,250 40,050 Honorariums 40,250 40,050 2. Miscellaneous Revenue Interest Received 1,515 98 Social Club 9,545 13,040 10,040 VCFL FcE 7,514 7,643 7,643 VCFL/TAC Matches 92,6 3,370 Clubroom Hire 1,800 2,236 1,404 40,643 2,404 40,643 45,643 2,404 46,643 45,669 7,404 46,643 45,643 7,404 46,643 45,669 7,404 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 46,645 47,046 46,645 47,046 46,644 46,644 46,644 46,644 46,644 46,644 46,644 46,644 46,644 46,644				
Notes to the Statement of Cash Flows		-		
Payments paid to Umpires & Honorariums	Cash at the end of the financial year	-	74,491	82,053
Umpires Fees 459,625 497,439 Honorariums 40,250 40,050 499,875 537,489 2. Miscellaneous Revenue 1,515 986 Interest Received 1,515 986 Social Club 9,545 13,040 VCFL Fees 7,514 7,643 VCFL/TAC Matches 926 3,370 Clubroom Hire 1,800 2,236 Hot Food Sales 5,689 7,404 Raffle Income 2,195 2,060 Miscellaneous 7,262 - Rent Received 489 456 36,935 37,195 3. Payments for Insurance 7,336 11,851 Workcover 7,336 11,851 General 2,867 2,326 General 1,928 1,00	Notes to the Statement of Cash Flows			
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		-	56,268	76,814

Umpire Awards & Grand Final Appointments



2014 Umpire Awards

Ray Thompson Training Awards

Seaford – John Irwin
Casey Cardinia – Alex Murray

Field Umpires

Umpire of the Year – Matthew Pongracic

Coaches Award:

Seaford – Josh Chenoweth
Casey Cardinia – Joey Thorpe
Best First Year – Jack Stannus

Boundary Umpires

Umpire of the Year – Stuart Huddle Coaches Award – Nic Johnson

Best First Year:

Seaford – Jordan King Casey Cardinia – Zachary Rolph

Goal Umpires

Umpire of the Year – Peter Clements
Coaches Award – Glenn Probstl
Most Improved – Emma Young
Rost First Year

Best First Year – Andrew MacDonald

Junior Field Umpires

Umpire of the Year –Justin MasonCoaches Award –Jack DickasonBest First Year –Sam Childs

Golden Whistle Award – Leighton Rowe
Ron Moore Memorial Best Clubman – Frank Witting
Jim Klauer Outstanding Service – Neil McKinnon

AFL Victorian Country Awards

Boundary Umpire of the Year – Stuart Huddle
Goal Umpire of the Year – James Richardson
Umpire Coach of the Year – David Golby

2014 Grand Final Umpires

Peninsula Football Netball League

Seniors

Field Umpires: Travis Dennerley – Matthew Pongracic – Leighton Rowe

Boundary Umpires: Josh Furman - Stuart Huddle - Adam Holland

Goal Umpires: James Richardson – Emma Young

Reserves

Field Umpires: Reece Watson – Zac Dent – Luke Cattanach Boundary Umpires: Christie Lees – Blake Terlaak – James Coloe

Goal Umpires: Gary White – Ivan Robinson

Under 18's

Field Umpires: Leigh Swan – Jack Stannus – Dwayne MacLeod Boundary Umpires: Joel Nutall – Aaron Terlaak – Jordan King

Goal Umpires: Daniel O'Shea – Neil Gordon

Casey Cardinia Football Netball League

Seniors

Field Umpires: Ryan Macdonald – Joey Thorpe – Braden King

Boundary Umpires: Buom Kol – John Ashby – Nic Johnson – Mitchell Arter

Goal Umpires: Troy Bellchambers – Glenn Probstl

Reserves

Field Umpires: Brayden Hunter – Peter Hogan – Bernie Carroll Boundary Umpires: Ryan Outhred – Zachary Rolph – Ebony Hunter

Goal Umpires: Brett Manion - Paul Bast

Under 19's

Field Umpires: Craig Morrison – Ian Matthews – Laurie Girardo Boundary Umpires: Ryan Patterson – Maddison Pierce – Tim Golding

Goal Umpires: Chris Whatmore – Chris Osbourne

Under 17's

Field Umpires: Ross Outhred – Ben Dickason – Paul Dalton Boundary Umpires: Jake Hedges – Harrison Dunn – Benjamin Merrick

Goal Umpires: Bruce Potts - Andrew MacDonald

Nepean Football Netball League

Seniors

Field Umpires: Josh Chenoweth – Josh Shields – Mark Mounsey Boundary Umpires: Chris Williams – Tim Mullins – James Rainey

Goal Umpires: Scott Gathercole - Peter Clements

Reserves

Field Umpires: Brian Lansdown - David Kemp - Kim Boyce

Boundary Umpires: Paul Chatterton - Zac Gunn-Cameron - Kaih Mitchell

Goal Umpires: Steven Richards – Josh Gordon

Under 18's

Field Umpires: Graham McIntyre – Kent Wingfield – Andrew Shields

Boundary Umpires: Ben Fullard - Phillip Howard - Phil Shakalis

Goal Umpires: Frank Witting – Jeff Parker

Mornington Peninsula Junior Football League

Under 16's

Field Umpires: Matthew Pongracic – Kim Boyce – Andrew Shields

Boundary Umpires: Brenton O'Dell – Alex Mason Goal Umpires: Grant Bell – David Miles

Under 15's

Field Umpires: Stewart Griffin – Dean Armstrong
Boundary Umpires: Kiera Geddes – Isabelle Grcic
Goal Umpires: Sidney King – Jeff Fernee

Under 14's

Field Umpires: Justin Mason – Jack Stannus
Boundary Umpires: Patrick Kennedy – Alex Duyvestyn
Goal Umpires: Robert Porter – Damien Thomas

Under 13's

Field Umpires: Jack Dickason – Ben Fullard

Boundary Umpires: Jordan Hoffman – Travis Barnett

Goal Umpires: Damien Thomas – Robert Porter

Under 12's

Field Umpires: Max Knight – Sam Childs

Boundary Umpires: Jacob Rowler - Darcy Underwood

Goal Umpires: David Miles – Grant Bell

Under 11's

Field Umpires: Harry Hince – Corey Young
Boundary Umpires: Luke Walley – Benjamin Petrie
Goal Umpires: Sidney King – Jeff Fernee

Partnerships



Partnerships

VICTORIAN STATE HOME LOANS













